



ANNUAL REPORT 2016

God has done
GREAT THINGS *for us...*
Let us
REJOICE
and be
GLAD!

Psalms 126:3

CATHEDRAL *of* CHRIST THE KING

This Annual Report reflects your generous stewardship to the Cathedral of Christ the King for the fiscal year July 1, 2015 to June 30, 2016. It is your participation and financial contributions which allow the Cathedral to continue to CELEBRATE our Catholic faith.

In this extraordinary "Year of Mercy," you have answered Christ's call to love and serve. Thank you for your stewardship to our parish. With God's continued help we can REJOICE and be GLAD in all that is happening at the Cathedral of Christ the King.

Francis G. McNamee

Reverend Monsignor Francis G. McNamee

God has done GREAT THINGS for us...

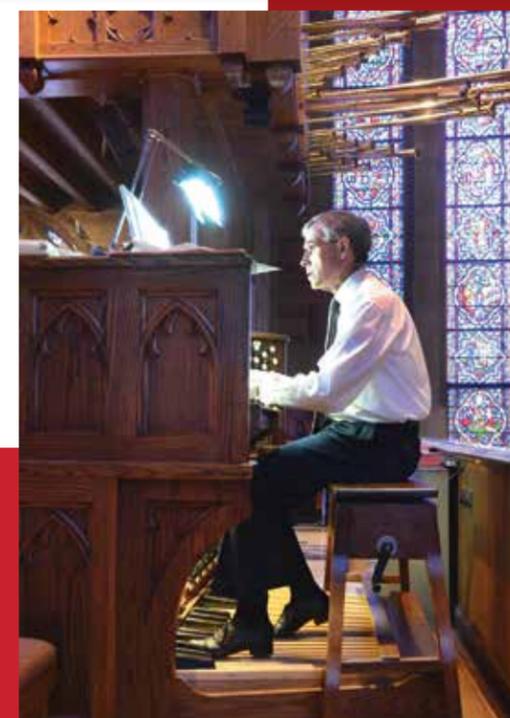
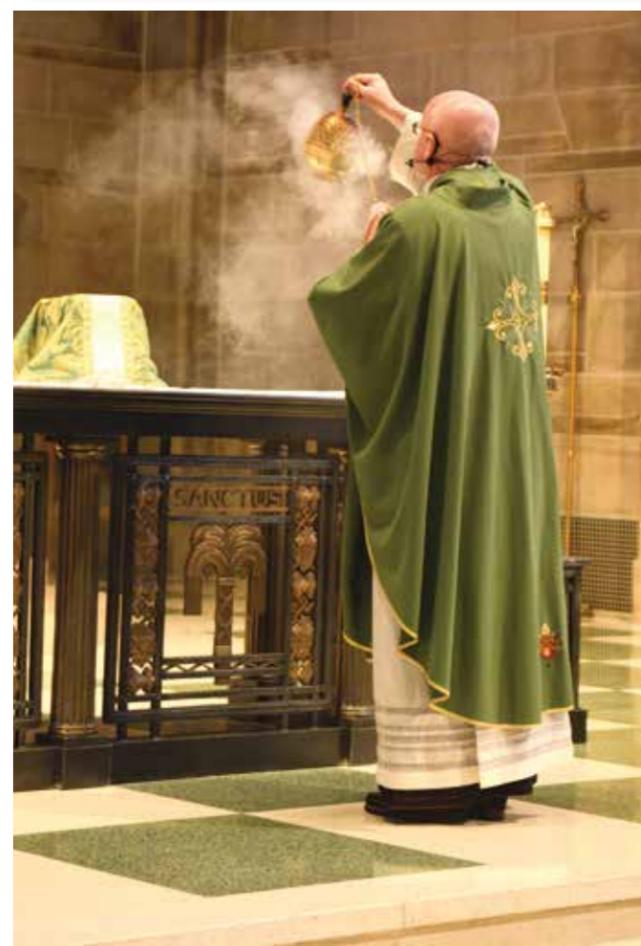
Lawrie describes her volunteer time as pure joy. She, along with 15 other volunteers, help bring the Gospel message of Jesus to these young children.



This year we have been able to enhance our evangelization efforts. We now can reach those who cannot come to the Cathedral by offering live streams of Sunday Liturgy as well as various special liturgies such as Archdiocesan ordinations. This technology gives our parishioners the opportunity to stay connected if traveling or illness keeps them from us.

The Cathedral of Christ the King offers numerous opportunities to participate in ministries which center on liturgies and the sacraments. Included are choirs, altar servers, Extraordinary Ministers of Holy Communion, lectors, Flower Guild, Funeral Guild and so many more.

Our Children's Liturgy of the Word every Sunday morning at the 9:00 am Mass brings the readings to a child's level so that they may have a better understanding of scripture. Lawrie Peyton, a 20-plus-year volunteer in the program, was stumped at her first assignment of Trinity Sunday. She discovered the analogy of a baseball diamond and how the three bases (the Trinity) help us make it home – a concept that children could understand.



10 choirs | 125 volunteer musicians | 65 children in choirs | 2000 liturgies | 1820 daily Masses | 1050 liturgical ministers | 186 adoration guardians | 300 altar servers | 35 Hispanic altar servers at CTK | 23 Hispanic altar servers at Mission |

Let us REJOICE and be GLAD!

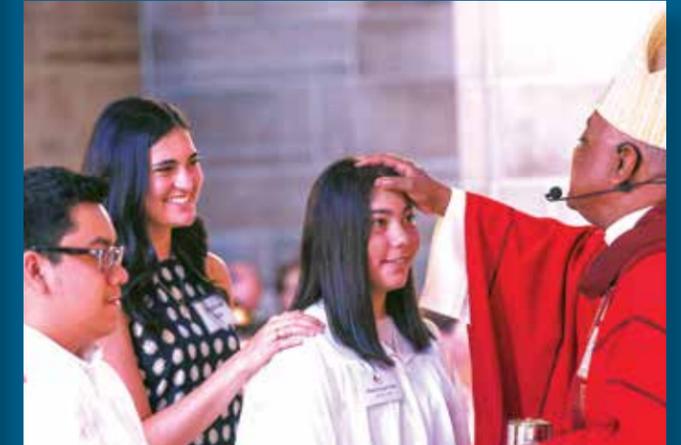
The Sacraments that are celebrated at the Cathedral mark the most important times of joy as well as sorrow in our lives. From the moment of our Baptism to our final celebration of life here on earth, Sacraments mark us as God's beloved children.

This past May, 315 children received their First Communion. Each child spent months preparing to receive Jesus for the first time.

In January of 2016, Liam and his parents, Nancy and Joe, moved from Japan back to Atlanta and the welcoming Christ the King community. They quickly became involved in First Communion preparations. For Liam, he was surrounded by new friends, all learning about the miracle of Christ's presence among us. For Joe, it was a time to remember his First Communion in this very same Cathedral. In the presence of the Lord and under the roof of the Cathedral, their homecoming was complete.

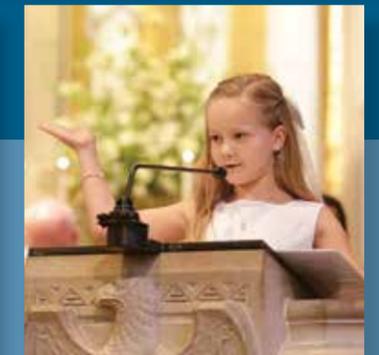


Liam Pitra with his parents, Nancy and Joe. When First Communion day arrived, Liam was surrounded by parents, grandparents, aunts, uncles and cousins.



The growth of our parish family can be seen in the increased numbers of those receiving their Sacraments.

**626 Baptisms | 315 First Communions |
175 Confirmations | 121 Weddings |
70 couples prepared for marriage out of
town | 54 sponsor couples | 14 couples
married in Hispanic community wedding |
19 couples celebrated renewal of marriage |**



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GREAT THINGS *for us...*

The Cathedral of Christ the King's Pastoral Care Ministries and Outreach Ministries continue to bring comfort to those in need. The Sunday bus service that the Cathedral provides is an effort to bring more of our senior parishioners to Sunday Mass. For the past 20 years, Mary Ellen Howley (at right) has been volunteering in this ministry in order to help the elderly who would otherwise not be able to attend Mass.



Due to the growing needs of our parish, the Pastoral Care department was expanded to include one full-time and two part-time employees. One part-time position is now dedicated for the specific ministry of Communion to the Sick. This allowed an increased number of volunteers to be trained to bring communion to those who were unable to join us due to their health.



The Pastoral Care Ministry offers many opportunities to serve those who are homebound, have health issues, or are grieving. One of our parishioners, Veronica Davis, exemplifies the support that is offered through Pastoral Care. She served and was served by the Pastoral Care department. Veronica attended daily Mass at CTK. She was a member of the Card Ministry until she became too sick to send cards; then she was on the receiving end of this ministry. While at Piedmont Hospital, she was given a Prayer Shawl made by the CTK Knitting Ministry. Veronica also received gift cards to Publix from the St. Vincent de Paul Society who works closely with Pastoral Care in supporting our senior adults. Veronica received the Eucharist from Communion to the Sick Ministers when she was no longer able to go to Mass. During one of these visits, she said that she prayed for the people and the staff of the Cathedral because, having no family of her own, she felt the Cathedral was her family. When Veronica passed away, a Memorial Mass was offered by Father Jose at Cathedral Towers so that nearly 40 of her friends there could attend the service.



The growth of the parish can also be seen through the increase of the attendance at the monthly Senior Lunch.

**90 volunteers sent 2,604 cards through card ministry |
 17 volunteers knitted 90 prayer shawls | 7,000 visits
 by 65 Communion to Sick volunteers | 51 funerals |
 400 families served by Adopt-A-Family | 2 Habitat homes
 built by 280 volunteers during 2,240 hours of service |**

**9,000 lunches made for
 summer lunch | 480 volunteers
 helped prepare and deliver
 lunches | 300 snack bags
 monthly for the homeless |**



The Cathedral community answers that call to Feed the Hungry through three of our Outreach ministries. The Snack Bag Making, Sandwich Making and Summer Lunch programs continue to grow. We give out an average of 300 Snack Bags to the homeless every month. During the winter months, we make sandwiches that are donated to the homeless missions and food tables in the Atlanta area. This past summer, we increased our Summer Lunch production from 8,000 to 9,000 lunches. These important ministries answer Christ's call to serve those in need.

Let us REJOICE and be GLAD!

Within our Cathedral family we see divine grace at work in all areas of the parish but particularly in our teaching programs. Children, teen, and adult programs invite everyone to learn of our great God. RCIA makes known our Catholic faith while our sports and recreation programs encourage every age to enjoy God's miracle of our physical abilities.

The growth in the Youth Ministry department has been phenomenal this past year. The youth of our parish continue to benefit from the dynamic programming created by our youth ministers and the 30 adult volunteers. We have also seen an increase in upper classmen participation in the Discipleship groups.

Along with the increased attendance, we have been able to add more retreat opportunities and add a new ministry entitled Empower. This ministry provides high school juniors and seniors with a deeper study of faith as well as opportunities to build leadership skills. This past year, 23 students completed the application process for this dynamic offering.

Growth can also be seen in the CTK 20/30 Somethings Ministry. The First Friday evening of every month is "Pack the Chapel" where young adults gather in the d'Youville Chapel for adoration. This monthly event outgrew the chapel capacity and had to move to Kenny Hall to accommodate the 75-100 young adults who attend.

There has been steady growth in the numerous Adult Education offerings as well.



Nick Labrie and Colleen Beringer (below) have been instrumental in the renewed growth of the LifeTeen and Edge programs, with an overall attendance increase of 63% in LifeTeen and 56% increase in EDGE.



141 in EDGE | 282 in LifeTeen | 35 teens in Discipleship groups | 118 teens went on special trips and retreats | 120 in VBS | 343 in basketball | 185 in soccer | 80 in volleyball | 220 participants in extracurricular program activities | 200 young adults in the CTK 20/30 Somethings Ministry |



39 RCIA Easter Vigil participants | 113 Hispanic RCIA participants | 210 in Women's Bible Studies | 40 in Men's Bible Studies | 80 in Living Your Strengths | 110 participants in Men's Club 21st Golf Tournament | 144 attended CRHP |

Balance Sheet

Modified Accrual Basis (unaudited) Period Ended June 30

	2015	2016
ASSETS		
Cash & Savings	\$3,071,099	\$3,437,301
Due from Christ the King School	23,722	52,097
Other Assets	1,588	6,899
Land, Building & Equipment	23,751,515	23,751,515
Cathedral Fund-Planned Giving		
Cash & Savings - Cathedral Fund	1,501,837	5,509,958
Mitchell Bequest	5,738,670	5,824,750
Land / Building - 136 W. Wesley	1,916,340	1,916,340
North Georgia Foundation Endowment	1,171,409	1,090,212
Total Cathedral Fund	10,328,256	14,341,260
TOTAL ASSETS	\$37,176,180	\$41,589,072
LIABILITIES & NET ASSETS		
Liabilities		
Employee Benefits Payable	\$82,300	\$84,236
Deferred Revenues	194,655	413,155
Prepaid Program Fees	54,891	96,547
Ministries & Exchange	112,457	191,349
Total Liabilities	444,303	785,287
Net Assets		
Deferred Maintenance Reserve	1,145,627	1,718,508
Capital Campaign Reserve	212,630	217,470
Cathedral Fund	10,328,256	14,341,260
Unrestricted Net Assets	25,045,364	24,526,547
Total Net Assets	36,731,877	40,803,785
TOTAL LIABILITIES & NET ASSETS	\$37,176,180	\$41,589,072

Statement of Activities

Modified Accrual Basis (unaudited) Fiscal Period July 1- June 30

	2015	2016	% Change
Income			
Offertory	\$5,983,151	\$6,176,430	
Endowment & Interest Income	439,863	471,360	
Special Use Gifts & Miscellaneous	33,656	41,128	
Ministry Program Fees including Recreation	472,981	650,265	
Total Income	6,929,651	7,339,183	5.9%
Expenses			
The Cathedral Church			
Facilities			
Janitorial & Maintenance	376,005	393,857	
Utilities	247,189	285,170	
Capital Improvement & Replacements	67,506	160,563	
Security, Traffic Control & Grounds	367,209	572,490	
Property & Liability Insurance	122,152	117,624	
Building Maintenance & Repairs	116,185	202,072	
Total Facilities	1,296,246	1,731,776	
Clergy			
CTK Clergy Salaries & Benefits	183,216	182,385	
Fill-in Clergy / Rectory Staff & Events	306,915	422,287	
Total Clergy	490,131	604,672	
Music and Liturgy			
	642,083	671,642	
Administration			
Salary & Benefits	602,634	612,626	
Stewardship & Development	109,840	186,164	
Charity, Professional Fees & Equipment	107,828	172,768	
Information Technology	95,329	89,290	
Total Administration	915,631	1,060,848	
Total Cathedral Church	3,344,091	4,068,938	21.7%
The Cathedral Ministries			
Adult Education / Evangelization	244,553	295,061	
Children & Family - Religious Education	214,619	198,269	
Youth LifeTeen & EDGE	246,753	244,365	
Hispanic Ministry - Religious Education	282,651	246,011	
Pastoral Care / Outreach	364,400	400,429	
Fellowship & Recreation	106,037	231,945	
Total Cathedral Ministries	1,459,013	1,616,080	10.8%
The Wider Catholic Church			
Support of Archdiocesan Services			
Archdiocesan School Subsidy for Education	663,999	670,452	
Pastoral, Social Services, Administration	822,299	863,564	
Catholic Newspaper - Georgia Bulletin	67,368	80,687	
Total Wider Catholic Church	1,553,666	1,614,703	3.9%
Total Expenses	6,356,770	7,299,721	14.8%
Income Over Expenses, before Reserves	572,881	39,462	(93.1%)
Reserve Allocations of Overage			
Deferred Maintenance Reserve	572,881	39,462	
Capital Campaign Reserve	-	-	
Hispanic Mission	-	-	
Total Reserves Allocated	572,881	39,462	



Looking FORWARD

The Cathedral continues to grow and with that growth, we are committed to serve the different needs of the community. The 2016-2017 fiscal year will see new programming in Adult Education: CTK Small Groups and CTK Foundations of Faith. We also recognize that the demands of our youth program call for an expanded three-person model. The Liturgy department will also expand to answer the breadth of the growth. We are increasing our podcast capabilities to include RCIA presentations and Adult Education speakers.

One of the tasks of utmost importance is preserving the beautiful buildings we have been given by those who came before us. From time to time this requires us to be under construction. The most recent repair was to a water leak that affected the front stairs of the Cathedral, the loggia, and the Flower Guild room.

These are exciting times in the life of the Cathedral and together we will continue to grow and serve.



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