



# CATHEDRAL *of* CHRIST THE KING

2016 - 2017 ANNUAL REPORT



# *We are* **ONE BODY IN CHRIST**



*This Annual Report reflects your generous  
stewardship to the Cathedral of Christ the King  
for the fiscal year July 1, 2016 to June 30, 2017.*

*Together, through your participation and financial  
contributions, we are able to be the hands and feet  
of our Lord, Jesus Christ.*

*With one accord our individual talents and gifts have  
joyously formed ONE BODY IN CHRIST  
here at Christ the King. Thank you for your  
stewardship to our Parish and being a part of our  
Cathedral family.*

Reverend Monsignor Francis G. McNamee

**CATHEDRAL** *of*  
**CHRIST THE KING**  
*To know, love, and serve as Jesus did*

“As a body is one though it has many parts, and **all the parts of the body, though many, are one body**, so also Christ. For in one Spirit we were all baptized into one body, whether Jews or Greeks, slaves or free persons, and we were all given to drink of one Spirit.

Now the body is not a single part, but many.

If a foot should say, “Because I am not a hand I do not belong to the body,” it does not for this reason belong any less to the body. Or if an ear should say, “Because I am not an eye I do not belong to the body,” it does not for this reason belong any less to the body.

If the whole body were an eye, where would the hearing be? If the whole body were hearing, where would the sense of smell be?

But as it is, **God placed the parts**, each one of them, in the body as he intended. If they were all one part, where would the body be?

But as it is, **there are many parts, yet one body**. The eye cannot say to the hand, “I do not need you,” nor again the head to the feet, “I do not need you.”

Indeed, the parts of the body that seem to be weaker are all the more necessary, and those parts of the body that we consider less honorable we surround with greater honor, and our less presentable parts are treated with greater propriety, whereas our more presentable parts do not need this. But God has so constructed the body as to give greater honor to a part that is without it, so that there may be no division in the body, but that the parts may have the same concern for one another.

If one part suffers, all the parts suffer with it; **if one part is honored, all the parts share its joy.**”

**1 Corinthians 12:12-26**

# CATHEDRAL *of* CHRIST THE KING

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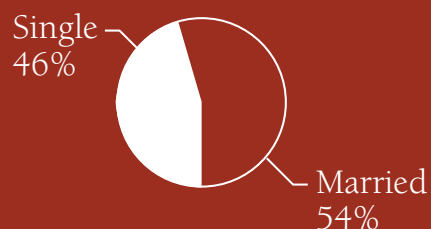
## 2016 - 2017 STATISTICS

### SACRAMENTAL CELEBRATIONS

|                  |     |
|------------------|-----|
| Baptisms         | 385 |
| First Communions | 303 |
| Confirmations    | 135 |
| Marriages        | 116 |

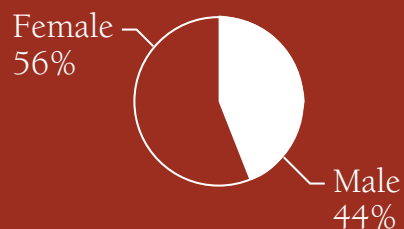
### NEW PARISHIONER STATISTICS

|                  |       |
|------------------|-------|
| New Parishioners | 1,632 |
| New Families     | 850   |



### LITURGIES

|                |         |
|----------------|---------|
| Liturgies      | 2,000   |
| People Reached | 265,000 |
| Daily Masses   | 1,872   |





At the beginning of this fiscal year we celebrated our first anniversary at the Buford Highway location of our Hispanic Mission, Cristo Rey. Father Feiser Muñoz enthusiastically lead our Hispanic Ministry and a second Mass was added this year to accommodate the growing congregation. We had over 300 students in PSR at the Mission with 84 receiving their first communion and 115 confirmed.



This December, at least 800 students and parents attended Advent Wonderland to learn about Christmas and Advent traditions around the world. Later that month, 44 parish children enhanced our Christmas Eve celebrations by enacting the Christmas gospel. Local news, Channel 46, even captured some of the pageant for their viewership.



The Youth Ministry department continues to experience growth. This year we expanded to a three-person staff model, began Summit small groups, one-on-one discipling with upperclassmen teens, and went on a Mission trip to Mexico.



This year the 20/30 Somethings experienced tremendous growth after starting monthly Discipleship Nights. Evenings began with daily Mass, followed by dinner and a guest speaker. In addition, the ministry hosted monthly adoration hours, service events, and socials.

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Our mission at the Cathedral is to *know, love, and serve* as Christ Jesus taught us. The first part, to know, is achieved through our education programs outlined on this page. Our community building ministries and retreats allow us to share the love of Christ with each other. And finally, through service we extend our hearts and hands to those in need.



# *I am the Way, the Truth, the Life; he who believes in me will have eternal life.*

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|                                   |                                   |                                       |                                       |
|-----------------------------------|-----------------------------------|---------------------------------------|---------------------------------------|
| CHILDREN IN<br>SPANISH PSR<br>590 | CHILDREN IN<br>ENGLISH PSR<br>634 | WOMEN IN<br>BIBLE STUDIES<br>260      | AVERAGE<br>ATTENDANCE<br>AT FoF<br>45 |
| TEENS IN<br>LIFE TEEN<br>265      | TEENS IN EDGE<br>183              | VIRTUS CERTIFIED<br>VOLUNTEERS<br>750 | SPONSOR<br>COUPLES<br>50              |
| CORE TEAM<br>VOLUNTEERS<br>49     | PSR<br>VOLUNTEERS<br>100          | NEW 20/30s<br>THIS YEAR<br>236        | MEN IN<br>BIBLE STUDIES<br>40         |

This year we began Foundations of Faith (FoF), an adult education offering on Thursday evenings. The program was designed as an introduction to the Catholic faith and hosted guest speakers and a core team of passionate presenters aimed at introducing (or reintroducing) the many ways Catholics glorify God through the Mass, sacraments, prayers, teachings, and traditions. Topics included Why I'm Catholic, How to Receive the Eucharist, When Your Mind Wanders at Mass, and more. The program was open to all adults regardless of where they were in their spiritual life.



About 1,500 youth at CTK learn about Jesus and the Catholic Church as they prepare for the sacraments of reconciliation, first communion, and confirmation through the Parish School of Religion (PSR), EDGE, and LifeTeen programs. In addition, young children break open the scripture in our Children's Liturgy of the Word at the Sunday 9:00 AM Masses.

Adults interested in learning more about becoming Catholic and preparing to enter the Church participate in the Rite of Christian Initiation for Adults (RCIA). This year we welcomed 75 men and women into the Church at Easter! In addition to catechesis programs, we have bible studies, adult education programming, Advent & Lenten missions, and a vibrant young adult ministry.



*When you eat my body and you drink my blood,  
I will live in you and you will live in my love.*

|  |   |                                      |                               |
|--|---|--------------------------------------|-------------------------------|
| CHOIRS<br>10                             | LITURGICAL<br>MINISTERS<br>1,050          | CHILDREN IN<br>RECREATION<br>800     | ALTAR SERVERS<br>300          |
| GIRL SCOUT<br>TROOPS<br>7                | BOY SCOUT<br>TROOPS<br>4                  | SMALL GROUP<br>PARTICIPANTS<br>471   | ADORATION<br>GUARDIANS<br>186 |
| TEENS IN<br>DISCIPLESHIP<br>GROUPS<br>30 | AVERAGE AT<br>MOTHERHOOD<br>MATTERS<br>10 | MEN & WOMEN<br>ATTENDING CRHP<br>144 | CHILDREN IN<br>CHOIRS<br>65   |

We are reminded in Corinthians that when one part suffers, all suffer, and when one part is honored, all share in its joy. When altar servers, ushers, choirs, sacristans, extraordinary ministers of holy communion, lectors, and the congregation come together with the priests and deacons to join in the celebration of Mass, we partake in this joy! And through mens & womens groups, Knights of Columbus, Christ Renews His Parish retreats, circles, rosary and prayer groups, recreation, and socials we experience the love of Christ through each other.







*"The best part of being in a small group is building community. We are doing life together – the good, the bad, the day-to-day, the emergencies. It's a highlight of my week and an activity that truly is worth the investment of time, energy and attention. We are all in different places of faith and stages of marriage, but everyone is welcome where they are. It's a taste of grace."*

Kate Ferguson



*"So much of society encourages you to focus on what you do and who you know...not so much on who you are and who you are called to be. Joining a small group was an incredible way for me to surround myself with great guys and community. I've seen so much personal and spiritual growth that has pointed me back towards my real self and God."*

AJ Alix



*"At first I was hesitant about joining a small group, however I took a leap of faith. The friendships I've built from the group have weathered countless life changes, and we celebrate and encourage one another. I feel fortunate to have a group of women who are passionate about the faith, gentle listeners, and always present to remind me of God's love!"*

Sofia Bork

At the end of last fiscal year, Parish Council completed a parish wide survey entitled, "Is Your Parish Your Community?" With nearly 400 responses, we learned that the majority found their community at the Cathedral through involvement in ministries and friendships with parishioners outside of church activities. Those friendships were strengthened through praying together, studying the faith, and gathering for meals and activities.

Nearly all of the respondents who had not identified the Cathedral as their community said that they wished it would become that and would be interested in fostering friendships with other parishioners.

As a result of the survey, Parish Council worked together to launch CTK Small Groups at the start of this fiscal year. Through these groups, 6 to 8 couples or 12 to 16 individuals gather weekly for a couple of hours of social time, study, and prayer. In our first year, we had 471 parishioners in 37 womens, mens, co-ed, and married groups. Together, these groups have experienced what it means to be one body, in Christ, sharing in each other's sufferings and joys.

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# *We are* **ONE BODY IN CHRIST**

This was our 9th year participating in the MUST Summer Lunch Program and we continue to be amazed at how the Lord faithfully provides. Whether it's the drivers we need to deliver lunches on Tuesday mornings or the funds to purchase cases of bread, ham, and cheese, God never fails us.

"Each week is a lesson in faith. I think no one will show up to drive the lunches and then four families driving Suburbans show up. We always have just enough. I'm a true believer now," said Bernadette Flowers, Associate Director of Parish Life. "Matthew 9:37-38 is a favorite scripture for this project. Jesus sends so many volunteers each week to make sandwiches, deliver lunches, and provide the supplies."

According to Gayle Kruger, site coordinator for the North Fulton distribution site, "We would not be able to do this without you. The lunches Christ the King provides each week represent the Tuesday lunch total." Through the generosity of all the MUST volunteers and benefactors, we were able to extend the love of Jesus to his children with these lunches.



Shawls and blankets are gifts given to those in need of comfort such as those dying, those who have lost a loved one, and those going through a divorce. Members gather monthly to pray for those that will receive the shawl or blanket and knit together. Those unable to join in person are able to knit from home.

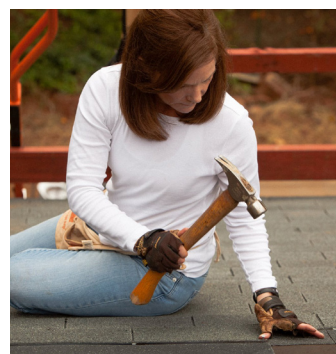


This Christmas, 400 families were served by the Adopt-a-Family ministry in conjunction with Catholic Charities, St. Vincent de Paul Society, and Hispanic Ministries.



|   |   |  |   |
|---|---|--|---|
| HABITAT HOMES<br>2                            | HABITAT VOLUNTEERS<br>280                         | SNACK BAGS<br>FOR HOMELESS<br>PER MONTH<br>300 | COMMUNION TO<br>SICK VOLUNTEERS<br>65             |
| HABITAT HOURS<br>2,240                        | VOLUNTEERS TO<br>PACK & DELIVER<br>LUNCHES<br>480 | FAMILIES<br>SERVED BY<br>ADOPT-A-FAMILY<br>400 | COMMUNION TO<br>SICK VISITS<br>7,000              |
| CARDS SENT<br>THROUGH CARD<br>MINISTRY<br>150 | PRAYER SHAWLS<br>90                               | MUST SUMMER<br>LUNCHES MADE<br>9,000           | KNITTING<br>VOLUNTEERS FOR<br>PRAYER SHAWLS<br>17 |

This year our Habitat for Humanity ministry spent 2,240 hours building two homes. Through tears, our fall homeowner, Ms. Ebony Martin, expressed her gratitude for those who helped her on this journey to achieve her dream of homeownership. She has persevered through financial challenges and has been working hard to complete 250 sweat equity hours, making timely payments, and attending monthly classes preparing for her homeownership. It was a joy to work with Ms. Ebony this year and to build up our sister in Christ.



Can you hear them crying, can you feel their pain?  
 Will you feed my hungry, will you help my lame?



*For you are my body, you're my hands and feet.  
Speak my word of life to everyone you meet.*



## BALANCE SHEET

Modified Accrual Basis (unaudited) Period Ended June 30

|   | 2016                 | 2017                 |
|---|----------------------|----------------------|
| <b>ASSETS</b>                             |                      |                      |
| Cash & Savings                            | 3,437,301            | 2,759,087            |
| Due from Christ the King School           | 52,097               | 39,715               |
| Other Assets                              | 6,899                | 12,990               |
| Land, building & equipment                | 23,751,515           | 23,751,515           |
| Cathedral Fund-Planned Giving             |                      |                      |
| Cash & Savings - Cathedral Fund           | 7,082,317            | 5,293,999            |
| Continue His Mission                      | 4,252,391            | 5,770,419            |
| Land / Buildings                          | 1,916,340            | 2,433,151            |
| North Georgia Foundation Endowment        | 1,090,212            | 1,186,016            |
| Total Cathedral Fund                      | 14,341,260           | 14,683,585           |
| <b>TOTAL ASSETS</b>                       | <b>\$ 41,589,072</b> | <b>\$ 41,246,892</b> |
| <b>LIABILITIES &amp; NET ASSETS</b>       |                      |                      |
| Liabilities                               |                      |                      |
| Payables                                  | 84,236               | 108,814              |
| Deferred Revenues                         | 413,155              | 194,655              |
| Prepaid Program fees                      | 96,547               | 95,420               |
| Ministries & Exchange                     | 191,349              | 109,597              |
| Total Liabilities                         | 785,287              | 508,486              |
| Net Assets                                |                      |                      |
| Deferred Maintenance Reserve              | 1,718,508            | 1,568,199            |
| Capital Campaign Reserve                  | 217,470              | 221,579              |
| Cathedral Fund                            | 14,341,260           | 14,683,585           |
| Unrestricted Net Assets                   | 24,526,547           | 24,265,043           |
| Total Net Assets                          | \$ 40,803,785        | \$ 40,738,406        |
| <b>TOTAL LIABILITIES &amp; NET ASSETS</b> | <b>\$ 41,589,072</b> | <b>\$ 41,246,892</b> |



# STATEMENT OF ACTIVITIES

## Modified Accrual Basis (unaudited) Fiscal Period July 1 - June 30

|  | 2016                | 2017                | % Change      |
|--|---------------------|---------------------|---------------|
| INCOME                                     |                     |                     |               |
| Offertory                                  | 6,176,430           | 6,010,882           |               |
| Endowment & Interest Income                | 471,360             | 479,079             |               |
| Special Use Gifts & Miscellaneous          | 41,128              | 119,185             |               |
| Ministry Program Fees including Recreation | 650,265             | 715,742             |               |
| <b>TOTAL INCOME</b>                        | <b>\$ 7,339,183</b> | <b>\$ 7,324,888</b> | <b>(0.2%)</b> |
| EXPENSES                                   |                     |                     |               |
| <b>The Cathedral Church</b>                |                     |                     |               |
| Facilities                                 |                     |                     |               |
| Janitorial & Maintenance                   | 393,857             | 384,003             |               |
| Utilities                                  | 285,170             | 287,731             |               |
| Capital Improvement & Replacements         | 160,563             | 144,261             |               |
| Security, Traffic Control & Grounds        | 572,490             | 575,127             |               |
| Property & Liability Insurance             | 117,624             | 119,076             |               |
| Building Maintenance & Repairs             | 202,072             | 124,718             |               |
| <b>Total Facilities</b>                    | <b>\$ 1,731,775</b> | <b>\$ 1,634,915</b> |               |
| Clergy                                     |                     |                     |               |
| CTK Clergy Salaries & Benefits             | 182,385             | 148,214             |               |
| Fill-in Clergy / Rectory Staff & Events    | 422,287             | 435,083             |               |
| <b>Total Clergy</b>                        | <b>\$ 604,672</b>   | <b>\$ 583,298</b>   |               |
| Music and Liturgy                          | 671,642             | 675,360             |               |
| Administration                             |                     |                     |               |
| Salary & Benefits                          | 612,626             | 598,824             |               |
| Stewardship & Development                  | 186,164             | 202,439             |               |
| Charity, Professional fees & Equipment     | 172,768             | 143,609             |               |
| Information Technology                     | 89,290              | 125,772             |               |
| <b>Total Administration</b>                | <b>\$ 1,060,848</b> | <b>\$ 1,070,643</b> |               |
| <b>Total Cathedral Church</b>              | <b>\$ 4,068,938</b> | <b>\$ 3,964,216</b> | <b>(2.6%)</b> |
| <b>The Cathedral Ministries</b>            |                     |                     |               |
| Adult Education / Evangelization           | 295,061             | 310,966             |               |
| Children & Family - Religious Education    | 198,269             | 212,207             |               |
| Youth LifeTeen & EDGE                      | 244,365             | 341,987             |               |
| Hispanic Ministry - Religious Education    | 246,011             | 309,726             |               |
| Pastoral Care / Outreach                   | 400,429             | 465,999             |               |
| Fellowship & Recreation                    | 231,945             | 236,367             |               |
| <b>Total Cathedral Ministries</b>          | <b>\$ 1,616,080</b> | <b>\$ 1,877,252</b> | <b>16.2%</b>  |
| <b>The Wider Catholic Church</b>           |                     |                     |               |
| Support of Archdiocesan Services           |                     |                     |               |
| Archdiocesan School Subsidy for Education  | 670,452             | 683,195             |               |
| Pastoral, Social Services, Administration  | 863,565             | 907,811             |               |
| Catholic newspaper - GA Bulletin           | 80,687              | 42,723              |               |
| <b>Total Wider Catholic Church</b>         | <b>\$ 1,614,703</b> | <b>\$ 1,633,729</b> | <b>1.2%</b>   |
| <b>TOTAL EXPENSES</b>                      | <b>\$ 7,299,721</b> | <b>\$ 7,475,197</b> | <b>2.4%</b>   |
| Income Over Expenses, before Reserves      | 39,462              | (150,309)           |               |
| RESERVE ALLOCATIONS OF OVERAGE             |                     |                     |               |
| Deferred Maintenance Reserve               | 39,642              | -                   |               |
| Capital Campaign Reserve                   | -                   | -                   |               |
| Hispanic Mission                           | -                   | -                   |               |
| <b>TOTAL RESERVES ALLOCATED</b>            | <b>\$ 39,642</b>    | <b>-</b>            |               |



# Looking FORWARD

*your gifts at work*

Through the generosity of our parish family, we have been able to accomplish the following capital projects:

- Re-purposed the old Rectory into our new Ministry Offices with several new meeting spaces and a new lounge for our growing EDGE and Life Teen programs.
- Garden Courtyard repairs.
- Adoration Chapel and Sacristy roof repair.
- Upgraded parking deck security cameras.

## Preparing for the Future

Thanks to our founding families, the Grey Nuns of the Sacred Heart, and Monsignor Moylan, we are stewards of one of the most active cathedral parishes in the country today. As our community and city grows, we are called to provide for the increasing spiritual, pastoral, and educational needs of our parish. God has put us in this time and place to *Continue His Mission*, just like He did with our founding families so long ago. It is time to advance our Master Plan and prepare for the future. This coming year we will be preparing for a new Hyland Center and other campus improvements with the Continue His Mission capital campaign.

We extend sincere gratitude for the generosity of the early donors in the Continue His Mission campaign. Because of these stewards, we were able to successfully complete renovations to prepare for the new Hyland Center. Renovations included the conference rooms in the Parish Office, a new multi-purpose room on the first floor, and expanded nurseries as well as new classrooms and renovated Administrative Offices in the Christ the King School.

