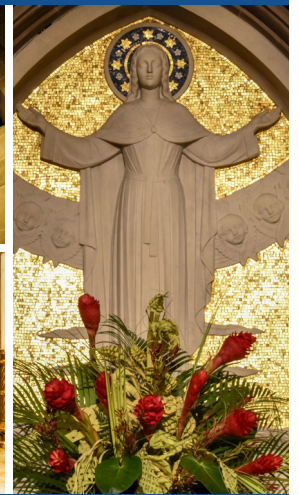
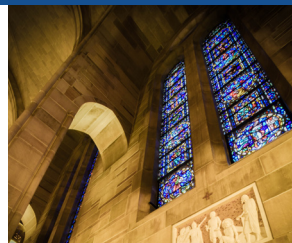
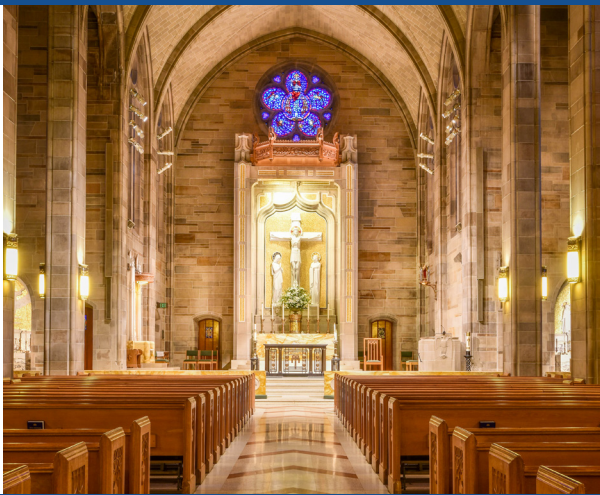


CATHEDRAL *of* CHRIST THE KING

To know, love, and serve as Jesus did



2017-2018 ANNUAL REPORT

Letter from Monsignor

“

God, infinitely perfect and blessed in himself, in a plan of sheer goodness freely created man to make him share in his own blessed life.

For this reason, at every time and in every place, God draws close to man. He calls man to seek him, to know him, to love him with all his strength.

- CCC 1

Catechism of the Catholic Church

”



Dear Cathedral family,

This Annual Report reflects your generous stewardship to the Cathedral of Christ the King for the fiscal year July 1, 2017 to June 30, 2018. Together, through your participation and financial contributions, we are able to respond to our call to know, love, and serve.

I continue to be awestruck by the crowds at Mass, the hospitality of our families, and the selfless charity of this community. Our ministries have been created because you have seen a need and are willing to serve in faith and love. Thank you for your stewardship to our Parish and being a part of our Cathedral family.

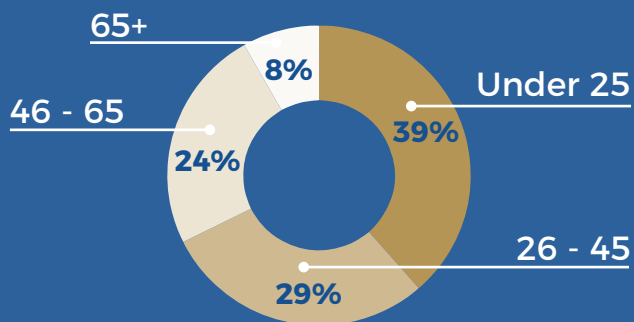
Mgr Mc

Reverend Monsignor Francis G. McNamee

Rector



AT A GLANCE



11,877 Total Parishioners

5,335 Total Families

1,442 New Parishioners

903 New Families

SACRAMENTAL CELEBRATIONS

Baptisms	335
First Communions	264
Confirmations	291
Marriages	134

LITURGIES

Masses Per Week	38
Masses Per Weekend	15
Archdiocesan Masses	10
School Masses	30
Bishop Ordinations	2

KNOW

To *know* is learning to trust God.

CHILDREN IN
SPANISH PSR

462

CHILDREN IN
ENGLISH PSR

562

TEENS IN
LIFE TEEN

310

TEENS IN
EDGE

155



PSR
VOLUNTEERS

83

YOUNG ADULT
CORE TEAM
VOLUNTEERS

61





“

So that this call should
resound throughout the
world, Christ sent forth
the apostles He had
chosen, commissioning
them to proclaim the
gospel: Go therefore
and make disciples of
all nations, baptizing
them in the name of the
Father and of the Son
and of the Holy Spirit.

- CCC 2

”



	VIRTUS CERTIFIED VOLUNTEERS 995	WOMEN IN BIBLE STUDIES 243	 ADULTS AND TEENS CONFIRMED 291
	NEW 20/30s THIS YEAR 250	MEN IN BIBLE STUDIES 28	 ADORATION GUARDIANS 398

Children

Our Family & Children Ministry provides formation for the children and youth of the parish, building them up for a lifelong commitment to follow the teachings of Jesus Christ. Our volunteers and staff prepare opportunities for study, worship, fellowship and service. Last year, 562 youth enrolled in our Parish School of Religion participated in our special events, including Blessing of the Animals, Advent Wonderland, Christmas Pageants, and Blessing of the Easter Baskets.

Teens

CTK Young Church is our youth group for 6th - 12th grade students. Their mission is to create a joyful community of growing disciples in love with Christ and His Church, accomplished primarily through facilitating small groups of teens with faith-filled young adult leaders. This year we expanded our middle school program, EDGE, to include a morning and afternoon session. Life Teen, for high school students, continues to experience growth specifically within LT Empower, which is our branch for upperclassmen where we form them in deeper discipleship and evangelization after Confirmation.

Young Adults

We are home to the largest Catholic Young Adult Ministry in Atlanta, which hosts regular spiritual, social, and service events including an annual retreat and monthly Discipleship Nights. Their longstanding monthly adoration hour has outgrown the chapel and Kenny Hall and is now hosted in the Cathedral the first Friday of the month.

Adults

Adults interested in learning more about becoming Catholic and preparing to enter the Church participate in the Rite of Christian Initiation for Adults (RCIA). This year we welcomed 60 men and women into the Church! Adults at the Cathedral can also study the faith and encounter God in prayer through one of our five bible studies, Advent & Lenten Missions, Natural Family Planning classes, Legion of Mary, Word of God Prayer Group, Toastmasters Clubs, or by attending one of our monthly CTK Believes sessions which promotes faith in the work life. Parishioners also strengthen their relationship with God by spending time in Adoration. We have 398 Adoration Guardians who help to ensure that someone is with Jesus at every hour of every day in our chapel.

Hispanic Ministry

The Hispanic Ministry at the Cathedral has started a new program called Alpha, a series of sessions exploring the Christian faith. Early in the year, our Mass attendance at our Hispanic Mission on Buford Highway began to exceed the occupancy limit of the space. We were excited to add a second Mass on Sundays, a Saturday vigil, and a new weekly Mass on Wednesday evenings to accommodate the crowds. When asked what attracts our Spanish parishioners to the mission, many say they feel comfortable, as if they were in their home countries. Our Spanish PSR continues to grow at both locations and with the help of Sister Miriam, who joined the parish in the fall of 2017, the Hispanic Ministry is working to keep the cultures and traditions of our Guatemalan and Mexican parishioners strong.

LOVE

To *love* is learning to follow Christ with others.

HOURS PRAYED
IN ADORATION
CHAPEL

6,900



SMALL GROUP
PARTICIPANTS

634



CUPS OF COFFEE
SERVED AT
COFFEEHOUSE

5,940

SENIORS AT
MONTHLY
LUNCHEONS

640



MARRIAGES

134

MEALS SERVED
AT LENTEN
FISH FRY

1,400

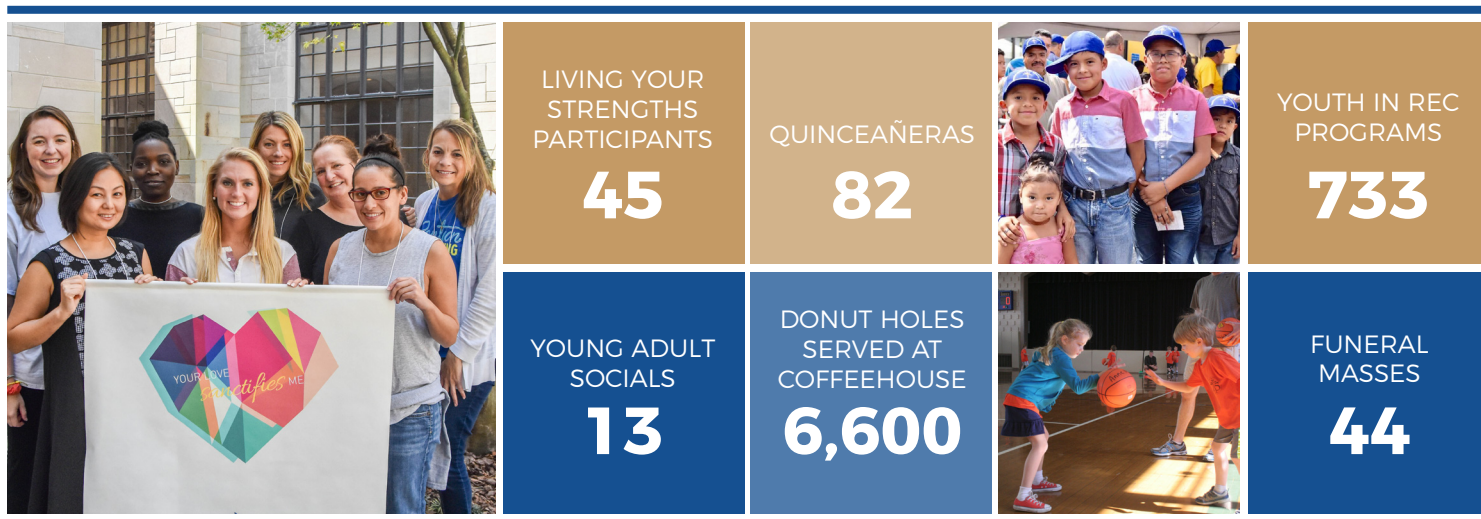
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By loving His own “to the end,” Jesus makes manifest the Father’s love which he receives. By loving one another, the disciples imitate the love of Jesus which they themselves receive.

- CCC 1823

”





Recreation

The Cathedral's recreation program provides an outlet to recreational sports and physical activities to all in the Cathedral community. From soccer, volleyball, tennis, and basketball to band, drama, dance, and robotics, our youth come together to learn teamwork and experience the love of Christ through each other. This past year, our 10U girls team won the Catholic Metro League Soccer championship in the fall and placed 2nd in the spring. We also had four of our middle school boys and girls teams place in the Catholic Metro League of Atlanta basketball tournament.

Sunday Socials

We completed renovations on our Ministry Offices this year which allowed us the space to expand our Coffeehouse from once a month to weekly from September to April. Parishioners gather after all morning Masses on Sundays for donuts, coffee, and fellowship. Our Knights of Columbus also started hosting a monthly Wine & Cheese social in the Ministry Offices after the 4:00 PM and 5:45 PM Masses.

Men & Women's Clubs

The Men and Women's Clubs host events to provide the parish the opportunity to develop friendships, expand professional networks, discover ways to grow spiritually, and learn to become more involved in the parish community. Events include time for socializing as well as guest speakers from the worlds of politics, business, religion, academia, sports, and entertainment.

Welcome Retreat

This year Matthew Kelly and Dynamic Catholic brought new life to the Christ Renews His Parish Retreat. We were excited to be one of the few churches across the United States piloting the new retreat, Welcome. We offered this retreat in the fall and spring as an opportunity for parishioners to connect with others in the parish, improve their prayer life, and take a break from the craziness of everyday life to discover what matters most.

Small Groups

Since forming Small Groups in 2016, we now have over 600 parishioners in mens, womens, co-ed, and married groups. Each group consists of 6 to 8 couples or 12 to 16 individuals who will get together weekly for a couple of hours of social time, study and prayer. Discussion materials and support are offered by the Cathedral but each group functions independently according to what works best for them. These groups have been a great way for parishioners to socialize with other Catholics, learn more about their faith, and strengthen their prayer life.

Pastoral Care Ministries

We are reminded in Corinthians that when one part suffers, all suffer, and when one part is honored, all share in its joy. Our many pastoral care ministries seek to respond to our brothers and sisters in Christ who are experiencing times of spiritual, emotional, or physical need. Through prayer and support we are sharing God's love for our neighbors.

SERVE

To *serve* is learning to live beyond ourselves.



HABITAT
VOLUNTEERS

240

PRAYER
SHAWLS

110

SNACK BAGS
FOR HUNGRY

3,200

COMMUNION TO
THE SICK VISITS

7,000



CARDS SENT
THROUGH CARD
MINISTRY

1,212

FLOWER GUILD
VOLUNTEERS

55

“

God blesses those who come to the aid of the poor. The works of mercy are charitable actions by which we come to the aid of our neighbor in his spiritual and bodily necessities.

- CCC 2443, 2447 ”





Feed the Hungry & Give Drink to the Thirsty

Each month the Cathedral provides more than 200 snack bags to hungry individuals who come to our doors. Once a month, volunteers come together to prepare the snack bags and sandwiches for the Shrine Shelter with donations from parishioners. In addition, this year marks the 11th year of participation in the MUST Summer Lunch Program. This summer, the Cathedral provided more than 11,000 lunches to children in the area who experience food insecurity.

Visit the Imprisoned

Our 20/30 Somethings ministry has embraced our call to visit and care for the imprisoned by partnering with the Archdiocese's Prison and Jail Ministry. The young adults donated over 85 bags of clothing for prisoners with two or less years left on their sentence working outside the prison. They need clothing to wear for their jobs, interviews, church, and doctor visits.

Bury the Dead

This past year we celebrated the lives and prayed for the souls of 44 departed loved ones at Christ the King. Our funeral reception volunteers supported the grieving families and friends by offering a reception following the Mass as a place for families and friends to gather for fellowship; to share, reminisce and remember the life of their loved one and their happy times together.

Shelter the Homeless

We continued our partnership with Atlanta Habitat for Humanity this year and, with the help of 240 volunteers, built our 20th house. This ministry allows us to be agents of God's justice by working to provide a clean, safe, affordable home to a family with limited financial means.

Visit the Sick

In bringing Holy Communion to the sick, our volunteers minister to the body, mind, and soul of our sick brothers and sisters. The Cathedral priests also celebrate Mass at various senior adult residential communities and assisted living facilities each month. This year, Father Morrow was celebrated for his 22 years of joyful service to Piedmont Hospital. Since 1996, Fr. Morrow has visited the hospital twice a week and seen upwards of 25,000 patients, plus family members and friends. In these visits, he has provided the Sacrament of the Eucharist to them, has anointed them with the Sacrament of the Sick, has prayed with them, and listened to them. He has truly modeled our mission at Christ the King to know, love, and serve as Jesus did.

Give Alms to the Poor

Through our second collections, post-Mass tabling, and Archbishop's Annual Appeal, the Cathedral family continues to financially support organizations that have the ability to provide support and services for those in need, including Catholic Charities of Atlanta, St. Vincent de Paul, Buckhead Christian Ministry, St. Francis Table soup kitchen, Catholic Relief Services, World Mission, and more.

continuing His mission **ONE HAND AT A TIME**



CAMPAIGN
RECEPTIONS

19

FAMILIES WHO
HAVE DONATED

1,513

PACKETS
STUFFED

5,500

CAMPAIGN
VOLUNTEERS

262



Learn more about our capital campaign and make a gift, visit cathedralctk.com/capitalcampaign

To see more construction photos, visit facebook.com/CathedralCTK

Subscribe to our Construction Updates e-newsletter list at flocknote.com/CathedralCTK





Our growth and the tremendous activity level here at Christ the King led us to undertake the next chapter in our history by envisioning new facilities for both the Cathedral and School. The central part of this campaign is the new Hyland Center which will include a regulation size gymnasium, 8 state-of-the-art classrooms, 2 science labs, as well as an art room, maker space, music room, rooftop green-space, and multi-purpose ministry meeting spaces.

At the beginning of the fiscal year we launched our *Continue His Mission* Capital Campaign. Each family was invited to attend one of nineteen campaign receptions, where Monsignor and campaign volunteers shared the inspiring story of how our founding families, the Grey Nuns of the Sacred Heart, and Monsignor Moylan built Christ the King in the middle of the depression. Just like God did with our founding families so long ago, He put us in this time and place so we can *Continue His Mission*. As our community and city grow, we are called to provide for the increasing spiritual, pastoral, and educational needs of our parish.

In December, Archbishop Gregory gave approval to move forward with the Hyland Center project with the expectation that we meet our \$30 million campaign goal. **With the generosity of 1,513 families, who supported this campaign with sacrificial gifts, we have raised over \$29 million, 97% of our goal.**

We celebrated our last Mass in the old Hyland Center on Easter Sunday. And as we closed out the fiscal year, we said

goodbye to the building that housed memories of attending CKS, playing basketball, starring in the Christmas pageant, celebrating marriages, and sleeping on the floor during many lock-ins and retreats. It was bittersweet to see it go, but the Hyland Center continues to live on.

It was important for us to salvage and re-use as much as possible, partially for sentimental reasons, but mostly so we can be good stewards of our resources. We were able to salvage much of the limestone for re-use on the new Hyland Center and a portion of the gym bleachers will be transformed into a backdrop for Masses and special events. Through our partnership with Lifecycle Building Center, door frames, toilets, furniture, and other materials received a second life with grassroots community outreach programs. In addition, 89% of debris was recycled into other usable construction materials. In June alone, 1,324 tons of concrete were crushed and recycled into quality, reusable construction aggregate.

As we close out the fiscal year, we extend sincere gratitude for the generosity of the early donors in the campaign. Because of these stewards, we were able to start this project without delaying another year and enduring additional inflation costs. This coming year, we will continue to work towards meeting our \$30 million goal by December 1, 2018. We ask that you keep this project in your prayers and for your support in helping us reach our goal.

BALANCE SHEET

Modified Accrual Basis (unaudited) Period Ended June 30

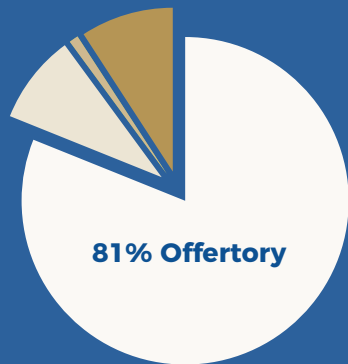
ASSETS	2017	2018
Cash & Savings	3,016,482	2,546,521
Due from Christ the King School	39,715	57,026
Other Assets	12,990	12,723
Land, Building & Equipment	23,751,515	23,751,515
Cathedral Fund-Planned Giving		
Cash & Savings - Cathedral Fund	5,036,604	5,480,091
Continue His Mission	5,770,419	8,910,905
Land / Buildings	2,433,151	2,433,151
North Georgia Foundation Endowment	1,186,016	1,230,893
Total Cathedral Fund	14,426,190	18,055,040
TOTAL ASSETS	\$ 41,246,892	\$ 44,422,825
LIABILITIES & NET ASSETS		
Liabilities		
Payables	108,814	66,943
Deferred Revenues	194,655	0
Prepaid Program Fees	95,420	85,461
Ministries & Exchange	109,597	136,189
Total Liabilities	508,486	288,593
Net Assets		
Deferred Maintenance Reserve	1,568,199	1,335,175
Capital Campaign Reserve	225,488	221,579
Cathedral Fund	14,426,190	18,055,040
Unrestricted Net Assets	24,518,529	24,522,438
Total Net Assets	40,738,406	44,134,232
TOTAL LIABILITIES & NET ASSETS	\$ 41,246,892	\$ 44,422,825

STATEMENT OF ACTIVITIES

Modified Accrual Basis (unaudited) Fiscal Period July 1 - June 30

	2017	2018	% Change
INCOME			
Offertory	6,010,882	5,909,110	
Endowment & Interest Income	479,079	643,786	
Other Income	119,185	65,950	
Ministry Program Fees	715,742	669,001	
TOTAL INCOME	\$ 7,324,888	\$ 7,287,847	-0.5%
EXPENSES			
The Cathedral Church			
Facilities			
Janitorial & Maintenance	384,003	293,094	
Utilities	287,731	240,808	
Capital Improvement & Replacements	144,261	122,015	
Security, Traffic Control & Grounds	575,127	638,891	
Property & Liability Insurance	119,076	120,525	
Building Maintenance & Repairs	124,718	93,697	
Total Facilities	\$ 1,634,915	\$ 1,509,030	
Clergy			
CTK Clergy Salaries & Benefits	148,214	161,712	
Fill-in Clergy / Rectory Staff & Events	435,083	425,552	
Total Clergy	\$ 583,298	\$ 587,264	
Music and Liturgy	\$ 675,360	\$ 667,669	
Administration			
Salary & Benefits	598,824	696,913	
Stewardship & Development	202,439	229,917	
Professional Fees & Equipment	120,659	123,296	
Information Technology	125,772	125,679	
Total Administration	\$ 1,047,693	\$ 1,175,805	
Total Cathedral Church	\$ 3,941,266	\$ 3,939,767	0.0%
The Cathedral Ministries			
Adult Education / Evangelization	310,966	330,210	
Children & Family - Religious Education	212,207	225,793	
Youth LifeTeen & EDGE	341,987	307,205	
Hispanic Ministry - Religious Education	309,726	343,181	
Pastoral Care / Outreach / Charity	488,949	458,404	
Fellowship & Recreation	236,367	210,522	
Total Cathedral Ministries	\$ 1,900,202	\$ 1,875,313	-1.3%
The Wider Catholic Church			
Archdiocesan School Subsidy for Education	683,195	706,399	
Pastoral, Social Services, Administration	907,811	946,891	
Catholic Newspaper - GA Bulletin	42,723	52,500	
Total Wider Catholic Church	\$ 1,633,729	\$ 1,705,790	+4.4%
TOTAL EXPENSES	\$ 7,475,197	\$ 7,520,871	+0.6%
Income over Expenses, before Reserves	(150,309)	(233,024)	

2017 - 2018 *fiscal year*



Sources of Income

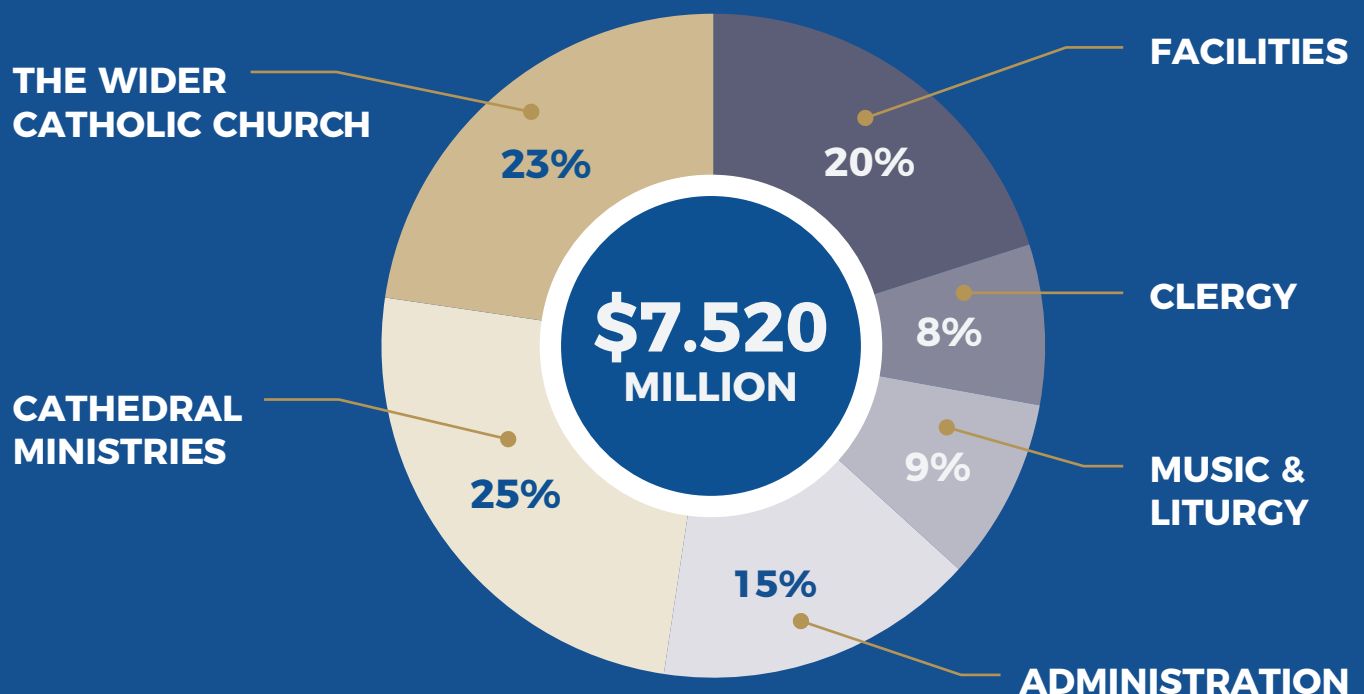
■ OFFERTORY
\$5,909,110

■ OTHER INCOME
\$65,950

■ ENDOWMENT
& INTEREST INCOME
\$643,786

■ MINISTRY PROGRAM FEES
\$669,001

Total Expenses



looking forward YOUR GIFTS AT WORK



It has been exciting to witness the physical changes to the campus and to see the many uses of the renovated spaces we completed last fiscal year. The Ministry Office building, previously our rectory, is home to over 20 staff members and has housed our weekly Coffeehouse, new parishioner receptions, youth group gatherings, Welcome Retreats and much more! The new nurseries have been thoroughly enjoyed by our youngest parishioners (and their parents) and our new conference rooms have become our most highly requested spaces.

Through the generosity of our parish family, we were able to replace the lights in the parking deck and install a sound system at our mission parish, Mision de Cristo Rey. We also completed general maintenance and repairs in preparation for the Hyland Center construction.

Preparing for the Future

This coming year, we will be preparing for the new Hyland Center and other campus improvements to close out the renovations included in our *Continue His Mission* capital campaign.

We are launching a new communications tool this fall for our ministries called Flocknote. This tool will make it easier for parishioners to sign up for new ministries and manage how they want to receive information from each group. You can text CathedralCTK to 84576 to subscribe and choose to receive updates from Monsignor and other ministries.



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Photography courtesy of Michael Alexander, Paul Biagui, New South Construction, and Jennifer Lewis among others.