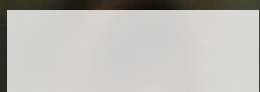




ANNUAL REPORT



A Message from Monsignor Frank

My friends in Christ,

In all my years of ministry, I never imagined a year like the one we have just experienced: extraordinary highs like the completion of our new Hyland Center, and the unprecedented lows of the pandemic.

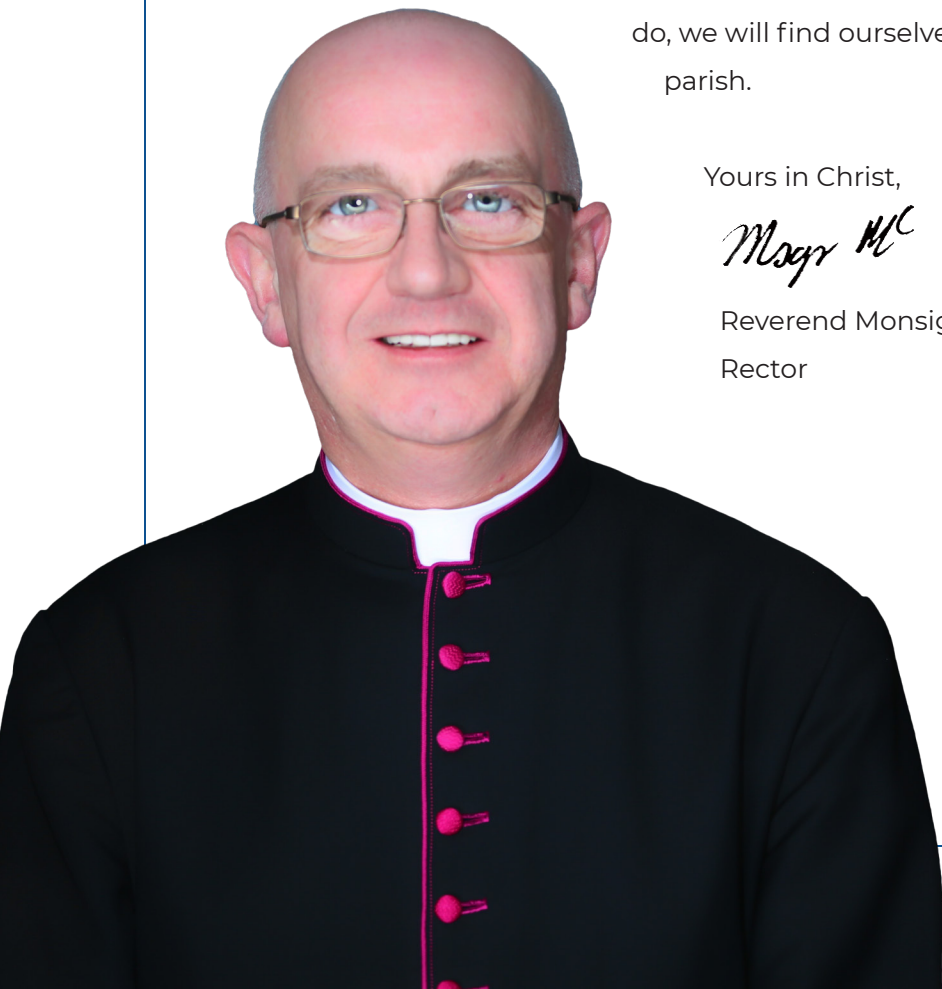
Yet God has provided for our Cathedral family, through the determination of our staff, the generosity of our parishioners, and the selflessness of our volunteers.

With hope, we will soon climb out of this, and when we do, we will find ourselves in a new day, a renewed parish.

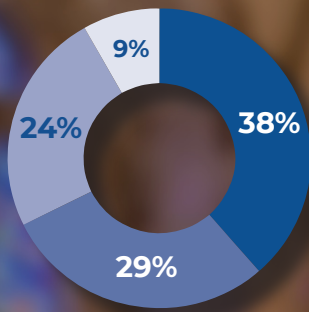
Yours in Christ,

A handwritten signature in black ink, reading "Msgr MC".

Reverend Monsignor Francis G. McNamee
Rector



OUR PARISH FAMILY



CTK BY AGE

- Under 25
- 26 - 45
- 46 - 65
- 66+

SACRAMENTAL CELEBRATIONS

Baptisms	393
First Communions	267
Confirmations	324
Marriages	106

13,297 Total Parishioners

5,414 Total Families

1,234 New Parishioners

777 New Families

LITURGIES

Masses Per Week	37
Masses Per Weekend	15
Archdiocesan Masses	8
School Masses	9
Archbishop Installation	1

*This report includes data for ministries of the
Cathedral of Christ the King and the Mision de Cristo Rey.*

One of our first priorities as a parish is to lead people of all ages to know God better through study and prayer. From Parish School of Religion (PSR) to Rite of Christian Initiation of Adults (RCIA) and Bible studies, we root people in the truth of the Gospel, and equip them to live out their faith.

Impacting Student Hearts Through Retreats

Middle school and high school are a crucial time of formation. Young Church, our program for students in 6th-12th grade, understands that.

Two of their most impactful events last year were their fall retreats - one for young men, one for young women.

“These weekends were integral for helping the teens establish solid Christian community with their peers,” said Colleen O’Shaughnessey, assistant director of youth ministry, “taking time away from their busy lives to worship God and dive into their faith.”

Guys played games at Piedmont Park, celebrated Mass and confessions, and hiked. The girls retreated to Camp Covecrest where they explored what it means to be beloved and how to live their faith as beloved daughters of Christ.

Last fall also marked a successful 5-week series on Theology of the Body. “We had a guest speaker come in and were really able to dig in deep to the church’s teaching on

human dignity, marriage, sexuality, and what it means to worship God in and through our bodies as human beings,” Colleen said.

Young Adults Build Up the Kingdom

20/30 Somethings fosters an intentional community for the young adults of our parish to encounter God in the sacraments and in each other, to nourish them in their Catholic faith, and to provide a variety of social and service events to build up the kingdom of God in our community.



Renewing my commitment at Confirmation to the Church, to renounce Satan, and to believe in God was very powerful.

Life Teen has made me closer to God. The weekly messages and group discussions have helped me in my journey in the Catholic church.

LIFE TEEN STUDENT

Discipleship nights are dedicated to growing in knowledge, and feature special speakers on a range of real world topics. Their annual retreat drew six dozen young people together for a day of prayer and reflection.

20s/30s partners with and is active in ministries across the parish, including Respect Life, Adopt a Family, Habitat for Humanity, MUST, and PSR.

CHILDREN IN ENGLISH PSR 450	CHILDREN IN SPANISH PSR 440
TEENS IN EDGE 169	TEENS IN LIFE TEEN 109
TEEN CONFIRMATIONS 125	PSR VOLUNTEERS 123
YOUNG ADULT CORE TEAM VOLUNTEERS 46	VOLUNTEERS CERTIFIED FOR VIRTUS 775



20s/30s
PARTICIPANTS

250

ADULTS IN
BIBLE STUDIES

279



ADORATION
GUARDIANS

400

HEALING MASS
ATTENDEES

260



ADULTS
RECEIVED
THROUGH RCIA

70

DEVOTIONAL
BOOKS
DISTRIBUTED

13,000

Protecting Children Across the Archdiocese

The Cathedral has continued to lead the Archdiocese in the number and capacity of VIRTUS Protecting God's Children training classes provided for staff and volunteers. Participants are made aware of the signs of child sexual abuse, the methods and means by which offenders commit abuse, and are presented with five easy steps to prevent child sexual abuse and respond appropriately. This year, our four trained facilitators offered 20 in-person training sessions to accommodate 775 learners from across the Archdiocese.

Through VIRTUS' Empowering God's Children program, 337 of our Cathedral children were provided age appropriate training focused on, boundaries and touching safety.

Walking With New Believers

Bernadette Flowers, associate director for adult faith formation, receives inquiries every week from people interested in joining (or

returning to) the Church. With a team of sponsors and teachers, she led 70 adults into full communion with the Church.

Reconciliation and Retreats

During our Advent and Lenten Penance Evenings, supported by 55 priests 1,200 people received the Sacrament of Reconciliation.

Emaus is a program of the Hispanic Ministry of the Cathedral, for men and women who want to

experience God, and renew and deepen their relationship with the Lord. Emaus hosted four weekend retreats, two for men, and two for women, attended by 165 people. They also held regular breakfast and lunch

meetings, and hosted speakers throughout the year.

KNOW Ministries Advent and Lenten Missions • After School Recreation • Believes • Cathedral Bible Study for Women • Deep South Sisters Bible Study • EDGE LIFE TEEN • Men's Bible Study • Parish School of Religion • RCIA • St. Maximilian Kolbe Toastmasters Club

“

When I think about this journey, it's been like learning that a bush - the faith that I loved so much - was actually a tree," Clarissa said. "It's roots go so much deeper, and it's so much higher and wider than I ever knew," she said. "In a culture where everything is relative, Catholicism has a way to reckon with every aspect of life.

CLARISSA, RCIA CANDIDATE

The heart of the Gospel is loving God and loving one's neighbor. In forming Christian community and sharing our faith with each other, we model the path of discipleship Jesus taught. In offering ourselves as companions to those who struggle, we witness to the love Jesus showed us in His ministry.



I retired five years ago, and for the last four years, I've worked with Pastoral Care as an usher at funerals. I saw the care and support that they provided to families at an extremely difficult time, so it was gratifying to me to feel I contributed in a small way to that effort.

That really hit me when my wife passed away unexpectedly this January. I became a beneficiary of that care. I guess the volunteering I had done actually helped prepare me somewhat. I am thankful for all they did for me and my daughter.

DAN MOENTER

A Respite for Caregivers

Respite Care Atlanta is an ecumenical ministry of nine community churches along Peachtree Road, including the Cathedral. Housed at Second-Ponce de Leon Baptist, Respite Care provides day programming three days a week for adults with cognitive challenges like Alzheimer's disease or dementia, and provides support and resources to caregivers.

Ham Smith, CTK's director of music emeritus, serves as CTK's representative on the board of Respite Care, and directs their musical programming. "Cathedral parishioners both receive care and volunteer at Respite Care," Ham says.

Spouses or family members often become the sole caregiver to those suffering from cognitive degeneration like dementia. That complete dependency can present an extraordinary strain. Respite Care provides relief and support to caregivers while providing

community and therapeutic support to participants. "A typical day includes coffee, an inspirational talk and ecumenical prayer, cognitive and physical exercises, a catered lunch, crafts, and concludes with a time of musical entertainment," Ham says.

Two participants are paired with one volunteer as their companion for the day; the program aims for a 2:1 participant-volunteer ratio each day. Some participants initially hesitate about entering the program, Ham says, but he sees a change in those who attend. Speaking of one participant, Ham says, "She comes alive when she arrives. She's upbeat, optimistic. Her caregiver says it has changed her life."

Dottie O'Connor, who helps coordinate volunteers for Respite Care, sees the impact it has on volunteers. "They are civic minded, and want to give back to their community and use their talents to help others. Being a companion to someone is very rewarding."

HOURS PRAYED
IN ADORATION
CHAPEL

6,432



WORSHIPERS
AT HEALING
MASSES

260



COMMUNION
TO THE SICK
VISITS

4,575

SENIORS AT
MONTHLY
LUNCHEONS

320



MARRIAGES

106

NEW
SMALL GROUP
MEMBERS

135

Comforting the Afflicted

The Cathedral's Pastoral Care ministries seek to shine the light of God in the lives of those who are suffering - whether from illness, from grief, from loneliness, or any one of life's troubles. A centerpiece of that care is CTK's Stephen Ministry, which, for over twenty-five years, has paired trained, volunteer counselors with people struggling with life's stressors. Demand for Stephen Ministry's services soared in 2020. The number of people receiving care increased by 225% - made possible by increasing the total number of Stephen Ministers from eight to twenty. In total, Stephen Ministers provided over 1,500 hours of care.

Visiting the Sick

Our Communion to the Sick ministers bring the presence of Jesus in the Eucharist to ill and hospitalized parishioners. The ministry had a record number of volunteers this year: 72 - a number they attribute to the inspiration of Fr. Richard Morrow, who, before his passing, visited Piedmont Hospital twice weekly for 22 years. This year, those ministers made 4,575 visits to ill and hospitalized parishioners and gave communion 3,182 times.

Walking Through Grief

Our Pastoral Care team added an additional offering at the height of the pandemic to support those in grief who were unable to have a traditional funeral for their loved ones. Using the New Day Grief Journal program, Pastoral Care offered grief classes, bringing small groups of people struggling with the loss of loved ones to walk through their grief together.

A Generous Gift

Each year, the Knights of Columbus sponsor the Cathedral's Friday Lenten fish fries, and each year, the KOC generously donates the proceeds to MUST Ministries' meal summer lunch program. In spite of this year's fish fries being largely canceled, KOC still opted to donate \$4,500 to MUST.

LOVE Ministries

// *Prayer* // Adoration Guardians • Knitting/Prayer Shawls • Legion of Mary • Prayer Chain • Respect Life Ministry • MIM Rosary Group, F.I. • Word of God Prayer Group

// *Community* //

20/30 Somethings • Women's Club • Men's Club • Knights of Columbus • Youth and Adult Recreation • Small Groups • Senior Adult Luncheons • Coffeehouse



Thank you for thinking of us. It is a comfort.

FRIEDA O.

Thanks so much for thinking of us here at The Piedmont!

DIANE S.

<p>COMMUNION TO THE SICK VOLUNTEERS</p> <p>72</p>		<p>QUINCEAÑERAS</p> <p>13</p>		<p>VOLUNTEERS ON PRAYER CHAIN</p> <p>52</p>
<p>20s/30s EVENTS</p> <p>48</p>		<p>YOUTH IN REC PROGRAMS</p> <p>591</p>		<p>FUNERAL MASSES</p> <p>42</p>

Serving others acknowledges that God designed us to live in community and to be reliant on each other. Providing for the physical, emotional, and spiritual needs of others is a way of expressing our gratitude for the many gifts God has given each of us.

HABITAT VOLUNTEERS 123		PRAYER SHAWLS KNITTED FOR THE SICK 114		CARDS SENT THROUGH CARD MINISTRY 1,704
HABITAT HOUSES SPONSORED 2		UNITS OF BLOOD DONATED 368		FLOWER GUILD VOLUNTEERS 62



Having grown up in a large Irish-Italian family, I had always considered shared meals as celebrations. When Monsignor McNamee first broached the idea of hosting funeral receptions at the Cathedral, I was immediately reminded of the immense comfort afforded me by my family and friends at my husband's "send off." So, of course, we said yes! And got to work devising recipes and gathering cooks and servers and clean-up crew.

Over the years, we have celebrated many lives, young and old. Each event has been unique. Family and friends often work with us to personalize the receptions, offering favorite foods and ethnic specialties. We once had an ice cream cart in Kenny Hall as a toast to a grandpa who loved taking the grandkids out for a treat.

JOANNE LOVE

PSR Teaches Students How to Serve

In the spirit of the Christmas season, PSR families collected stuffed animals to donate to the patients of Children's Healthcare of Atlanta, to encourage them during their hospital stay.

Young families also collected toys and games for underserved children through Agape Youth and Family Center.

Older students donated a collection of teas and cookies to the oncology patients at St. Joseph's Hospital.

Eight hundred sack lunches were prepared and delivered to the Atlanta Union Mission to provide a meal for those living on the streets of our city.

First communicants are asked to find ways to serve their neighbor as part of their time of formation. This year, our 141 first communicants

provided groceries for the meal programs of MUST Ministries.

Adopt-a-Family

In partnership with Catholic Charities Atlanta's Christmas Connections program, parishioners provided Christmas gifts and meals for 482 families struggling during the holiday season.

Broder Blood Drive

In memory of Christian Broder, who died in 2018, the parish hosted two blood drives for the American Red Cross, collecting 96 units of blood.

Appreciating First Responders

On September 11, 2019, the Cathedral celebrated a "Blue Mass" in gratitude to our local police and fire departments. After Mass, we were able to serve lunch to over 280 police officers and fire fighters.



Serving the Sacraments

It takes a whole parish of gifted volunteers to celebrate 37 Masses a week. The hundreds of volunteers who serve at Mass include 300 altar servers, 350 Eucharistic Ministers, over 120 lectors, a team of 75 ushers, and 10 separate choirs composed of 125 volunteer and staff musicians.

Big Ole Day of Service

Last September featured 20/30 Somethings' "Big Ole Service Day." Sixty-eight volunteers started the day with Mass at the Cathedral, then split up to serve at seven different sites across the city. Volunteers visited residents of Our Lady of Perpetual Help Cancer Home, passed out meals to seniors with Meals on Wheels, prayed outside a local abortion clinic, did yard work and maintenance at Birthright (a pregnancy aid clinic), made sandwiches and delivered

them to the homeless downtown, and served the Cathedral family by cleaning gum off of the pews in the Cathedral and making games for PSR's All Saints Day festival.

SERVE Ministries

// *Liturgy* // Flower Guild • Lectors • Extraordinary Ministers of Holy Communion • Ushers • Wedding Guild

// *Music* // Cathedral Choir • Cathedral Ensemble • Summer Ensemble • Hispanic Choir • Schola Nova • Boy Choir • Girl Choir • Cherub Choir • Preparatory Choir • LIFE TEEN Music

// *Outreach and Pastoral Care* // Adopt-A-Family • Blood Drives • Card Ministry • Communion to the Sick • CTK Buddies • Habitat for Humanity • Funeral Reception Team • MUST Summer Lunches • Night Shelter Volunteers • RCIA Sponsors • Sandwich Making for Shelters • Snack Bag Making • St. Vincent De Paul Society • Stephen Ministry • Sweet Saints



This past year I was a volunteer with our high school Life Teen program for the first time. I thought I was going to be giving back to the teens but the teens gave more back to me. My favorite part was being able to get to know the teens better and see them grow closer to God over the course of the year. It was incredible to see a few teens who hardly believed in God go all the way to wanting to volunteer on the upperclassmen leadership team at the end of the year.

Volunteering with the teens also helped me be accountable for my own prayer life because if I was meant to be leading them, I needed to make sure to keep my own relationship with God right.

MARY GRACE WARD

The Hyland Center is Completed

The three phased projects of the Continue His Mission campaign culminated in October 2019 when we received the certificate of occupancy for the new Hyland Center. The newly constructed Hyland Center is the culmination of years of planning, hard work, generosity and vision of so many. We are grateful to the numerous volunteers and staff that made this vision a reality. This new, 52,000-square-foot facility will serve the many ministries of the Cathedral and the students of Christ the King School for years to come.

CONTINUE *His* MISSION

TOTAL COST	PLEDGES + DONATIONS RECEIVED	OUTSTANDING PLEDGES
\$31,314,893	\$23,971,546	\$6,781,557

as of June 30, 2020

We are grateful to the donors who made this campaign possible. To make a payment on an existing pledge, or to make a new gift to the campaign, visit cathedralctk.com/capital-campaign.





Students Take Their Seats

CKS students officially moved into their new classrooms in the Hyland Center in October 2019. The Center features eight new classrooms, a massive art room, music and broadcasting space, and two science labs.

They rival any lab he's seen in a high school, science teacher Chris Weisner told the Georgia Bulletin. "It's going to springboard kids to get ready for high school, college."



Saints by Our Side

Parish School of Religion, Young Church, and 20/30 Somethings teamed up to host this November 3 event in honor of All Saints Day - part exhibit on the saints, part Hyland Center open house - and an excellent excuse for some heavenly donuts.



Officially Open

There was no more fitting occasion than our parish feast day, the feast of Christ the King, on November 24, to officially dedicate the Hyland Center. We were honored to have Bishop Konzen celebrate the Mass alongside the priests and deacons of the Cathedral. In appreciation for their legacy at Christ the King School, the Grey Nuns of the Sacred Heart were present for this historic event.



A Hyland Christmas

Our first Christmas Eve Masses in the Hyland Center exceeded all expectations. Parishioners and their families filled the gym to capacity, and parish children performed our traditional Christmas pageant.

Making Champions

This February, the Cathedral hosted the Catholic Metro League

Basketball Championships in the new Hyland Center gymnasium, the end-of-season tournament for the Archdiocese's Catholic schools. Our 8th grade 8BI boys team



...This significant edifice, a structure that we hope will outlive us all, and dignify the mission of the Church in education and in the gathering of a community that is a blessing to the Archdiocese.

BISHOP JOEL KONZEN

took home the championship trophy, defeating Our Lady of the Assumption with a final score of 44-35. Two undefeated 5th grade girls teams from CTK competed against each other in the finals.

The gym is now our largest worship space on campus with space for 1,500 people. The north worship wall has a cross display made of reclaimed bleacher seats from the original Hyland Center. We have received requests for basketball tournaments, guest speakers, concerts, conferences, and retreats for this space.



HONORING OUR PAST

Placed at the entry of the Hyland Center, the statue of St. Marguerite d'Youville reminds us of how our founding families, the Grey Nuns of the Sacred Heart, and Monsignor Moylan built Christ the King in the middle of the depression. We are grateful for their sacrifice and thank you for continuing their legacy of providing for the needs of our community.

THE CATHEDRAL CONFRONTS CORON

*For the safety and well-being
of our communities, today
the Archdiocese of Atlanta
officially suspended all
public Masses through Palm
Sunday.*

*We know that God cares for
us, and that He is true in his
promise to be with us always.*

*Let us use this opportunity
to be witnesses to the Gospel
in our community and in our
families.*

**MONSIGNOR FRANK
MARCH 16, 2020**

Monsignor Frank's 25th Jubilee celebration. The first Vacation Bible School since construction began on the Hyland Center. A concert by the Choir of the Cathedral of Notre Dame. So many sacraments and celebrations were in the works when, in March, the coronavirus compelled the country into quarantine. Thus began a long Lent.

Coronavirus claimed so much when it displaced our Masses and ministries: funerals for grieving families, the joy of wedding celebrations for engaged couples, First Communions, Confirmations. It disrupted meal ministries, Bible studies, and prayer groups. Every plan for the Hyland Center.

"We can still unite in prayer," Bishop Konzen wrote in an email to the faithful. "We can still care for our neighbors. We are still the Body of Christ." And that's just what we did. Undeterred, our parish family found innovative ways to persist in prayer, in study, and in service to each other and to the Atlanta community.

Though missing the sacraments, we leveraged live-streaming to remain united in prayer. Bible studies and prayer groups met by Zoom. Ministries rediscovered the value of phone calls. Through existing ministries and new ones, we discovered and met the new, immediate needs of our community.

MESSAGES TO MONSIGNOR

Thank you so much for helping to elevate our prayers to a much deeper level! May God abundantly bless you for helping us continue to draw closer to Him!

FELRICIA

Live-streaming... has been working wonderfully and we are so glad and blessed for this technology to allow us to partake throughout this Lenten season.

NATALIA

I am so, so very thankful for all that our church is doing at this time. From Mass that is offered daily via Livestream to the regular emails that we receive, to these check ins. We really are a very fortunate people. Thank you for all that you and each member of the staff, priests, Monsignor McNamee are doing especially during this challenging time.

MONICA

AVIRUS

Pastoral Care Team Answers the Call

Christ the King's Pastoral Care team ministers to parishioners who are grieving, ill, struggling, or in need of prayer and spiritual support. Their ministry takes them into local hospitals, nursing homes, and private homes to provide communion and companionship to those who are unable to visit the Cathedral. When those facilities began to bar visitors for the safety of their patients, our staff and volunteers took to their phones, spending their days calling parishioners to check in on their well-being.

Our pastoral care team delivered hundreds of spiritual communion prayer cards to hospitals, nursing homes, and those sheltering in place. For those parishioners who couldn't reliably access email or the social media channels of the Cathedral, Pastoral Care printed and distributed bulletins each week, to make sure they were connected to the Cathedral community. Since the onset of the pandemic in March, Pastoral Care's large team of volunteers has reached out to parishioners who are sick or sheltering in place. Between phone calls, cards, and emails, they estimate they were able to make 1,750 pastoral connections between March and June 2020.

Legion of Mary Adapts, Opens to Worldwide Community

The Legion of Mary is a lay apostolate seeking

the holiness of its members through prayer and participation in the work of the Church. "Usually, our apostolic work includes street evangelization, jail ministry, and nursing homes and assisted livings," said Christy Wallace, a member of the Legion. "During

this time, we have shifted to doing works like making calls to many of our CTK parishioners who may be feeling isolated, spending time in conversation or praying the rosary with them. We have also sent notes of appreciation and Divine Mercy holy cards to our police precincts, urgent care centers, and front-line workers."

Moving their meetings online has allowed the community to connect to a wider audience. "Because the Legion meeting is the same throughout the world, we opened our regular meeting to the Legion family far and wide," Christy said, "along with visitors from parishes around the diocese, Cuba, and even as far away as Tasmania!"

Word of God Lifts Spirits, Hands In Prayer

The Word of God prayer group meets twice a month for charismatic prayer. "Coming together to pray with members of the Word of God Prayer Group during the quarantine has been a great source of comfort," said Christine Fallucco. "Hearing members' individual praise reports really lifts your spirits as does interceding in prayer for the many needs of our family members, Church, and country."

“

I received the card with the Act of Spiritual Communion and the picture of CTK altar. I much appreciate it. It will be part of my morning prayers.

DOUGLAS

“

This Grief Class has been more helpful to me than hours and hours at my therapist.

Thank you!

GRIEF CLASS PARTICIPANT

PROVIDING DURING THE PA

MUST Ministries Adapts Summer Plans

For over a decade, CTK has partnered with MUST Ministries to support their summer lunch program, which provides nutritional lunches to underserved students who traditionally rely on free school lunches to supplement their family's meal budget.

This summer, MUST adapted their ministry to the needs of families struggling during the pandemic. In addition to providing meals for students, MUST also provided supplemental groceries and meal kits to feed whole families left underemployed. Since March, they provided over 1,000,000 pounds of food to over 108,000 clients.

Parish families supported MUST in five ways: 1) donating over \$11,000 to MUST, 2) donating 725 bags of groceries, 3) assembling those groceries into kits for distribution, 4) delivering those groceries to a centralized MUST distribution center, and 5) actually shopping for groceries with financial donations. Between assembling, delivering, and shopping for groceries, over 80 masked, socially-distanced volunteers directly served the MUST ministry program.

Compassion Kitchen Engages Restaurants

The pandemic shuttered whole sectors of the economy leaving struggling families suddenly unemployed

and scrambling for support. Families weren't certain they could provide food for their families; meanwhile, restaurants were laying off employees because there was no one to feed. CTK parishioners Isabel Rice and Lisa Blanco created the Compassion Kitchen Project to connect shuttered restaurants with struggling families.

"Like many others during this crisis, we were looking for ways to serve," Isabel told the *Georgia Bulletin*. "This pandemic has changed the way we think about doing most everything, including volunteering. We wanted to create a solution that would simplify the process and magnify the impact."

With donations, Compassion Kitchen contracts restaurants to provide nutritional meals for non-profits with the means to distribute them, providing income for restaurant employees, resources for non-profits supporting people in crisis, and food for struggling families.

In sixteen weeks of operation, Compassion Kitchen raised \$132,000 and delivered over 44,000 meals to people in need.

Learn more and see a list of participating restaurants and nonprofits at cathedralctk.com/compassion-kitchen.

TOTAL LIVE
STREAM VIEWS

83,218

TOTAL VIEWS



■ 10:30 AM MASS
LIVE STREAMS
□ EVERY OTHER
LIVE STREAM

FACEBOOK
FOLLOWERS

4,128

FLOCKNOTE
SUBSCRIBERS

18,776

NEW
FLOCKNOTE
SUBSCRIBERS

3,024

HOURS OF
MINISTRY ZOOM
MEETINGS

1,672

LIVE STREAM
MINUTES
VIEWED

1.5
MILLION



LIVE STREAM
VIEWS

□ PRE-COVID
■ POST-COVID

INSTAGRAM
FOLLOWERS

1,793

MONSIGNOR'S
WEEKLY EMAIL
RECIPIENTS

10,827

TOTAL
FLOCKNOTE
EMAILS SENT

2,046

ONLINE
BULLETIN
VIEWS

21,507

PANDEMIC

The Gift of Life

CTK traditionally hosts two blood drives a year, one in January and in August. When the pandemic shut down whole sectors of society, it crippled the American Red Cross' blood supply. Virtually all of their scheduled blood drives were canceled. We helped coordinate six additional days of blood drives in April and June, where almost 300 people donated 272 units of blood - enough to impact the lives of almost 1,000 patients, according to the Red Cross.

A Delay in RCIA

When the pandemic began, Farrah Fakhraee was one of twenty-four RCIA candidates concluding nearly a year of discernment and formation as they prepared to enter the Church at Easter.

"I remember in February, a speaker said 'you're in the home stretch, the devil might try to stop you,'" Farrah recalled. "We were so ready to enter the Church!"

A year of formation looked like it would have to last longer. "I have to give credit to Bernadette [CTK's director of adult faith formation]," Farrah said. "She did a really good job of not leaving us hanging, providing lots of additional curriculum. The group appreciated it."

Initiating RCIA candidates was a priority for the parish when Masses reopened in June. Two intimate, socially-distanced liturgies were planned: just candidates, their sponsors, and a few invited guests. "It was amazing!" Farrah reports. "I had heard a lot about the Easter vigil and how powerful it was. Given the circumstances, [our June liturgy] was the best thing we could have done. It was really well done and beautiful."

"Through COVID, I realize how much I miss Mass," Farrah said. "I've only taken the Eucharist once. It will be nice to do that in practice."

Live-streaming Weddings and Funerals

Dozens of brides and grooms were preparing for big, joyful wedding celebrations at the Cathedral in summer 2020. Meanwhile, families grieving the loss of loved ones wondered how they could gather to remember them, when public gatherings were restricted to a handful of people.

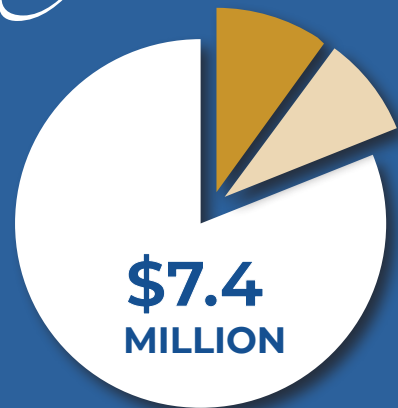
The Cathedral's ability to live stream services gave those parties the confidence to persist in their plans - to limit attendance in the Cathedral to immediate family, and share the occasion with friends and family via Livestream.



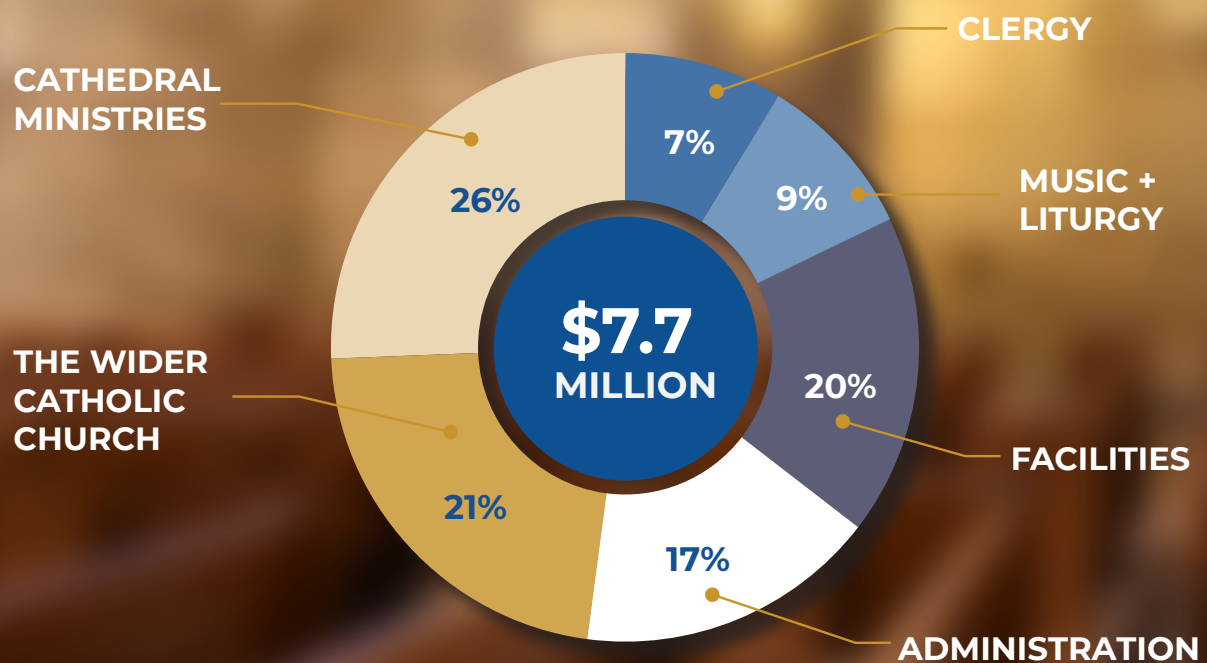
2019-2020 *fiscal year*

Sources of Income

- OFFERTORY | 78%
- ENDOWMENT + INTEREST | 12%
- MINISTRY PROGRAM FEES | 10%



Total Expenses



BALANCE SHEET

Modified accrual basis (unaudited)

Period ended June 30

ASSETS	2020	2019
Cash and Savings	\$3,014,369	2,068,601
SBA - PPP Cash on Hand*	1,151,861	0
Due from Christ the King School	24,948	968,371
Other Assets	33,156	7,085
Land, Building and Equipment	23,751,515	23,751,515
Cathedral Fund-Planned Giving		
Cash and Savings - Cathedral Fund	4,797,400	6,799,688
Continue His Mission	0	3,529,972
Land / Buildings	2,433,151	2,433,151
North Georgia Foundation Endowment	1,267,201	1,268,335
Total Cathedral Fund	8,497,752	14,031,146
TOTAL ASSETS	\$36,473,601	\$40,826,718
LIABILITIES AND NET ASSETS		
Liabilities		
Payables	673,000	\$113,652
Deferred Revenues	400,000	410,000
Prepaid Program fees	19,810	137,882
Due to CKS - Hyland Center	394,445	0
SBA - PPP Loan Payable*	1,151,861	0
Loan Payable ARCH - Hyland Center†	6,345,378	0
Ministries and Exchange	362,263	152,792
Total Liabilities	\$9,346,757	\$814,326
Net Assets		
Deferred Maintenance Reserve	1,017,407	1,266,535
Capital Campaign Reserve	32,137	229,466
Cathedral Fund	1,394,726	14,031,146
Unrestricted Net Assets	24,682,574	24,485,245
Total Net Assets	\$27,126,844	\$40,012,392
TOTAL LIABILITIES AND NET ASSETS	\$36,473,601	\$40,826,718

*The Cathedral and Christ the King School applied together for the Small Business Administration's Payroll Protection Program. The proceeds were received in May 2020. The proceeds allowed both entities to pay all employees through June 30, 2020. We will apply for loan forgiveness.

† In September, the Cathedral established a loan with the Archdiocese to fund the remaining costs of the Hyland Center. The loan is secured by outstanding pledges.

STATEMENT OF ACTIVITIES

Modified accrual basis (unaudited)

Fiscal period July 1 - June 30

	2020	2019	% Change
INCOME			
Offertory	\$5,781,029	\$5,970,412	
Endowment and Interest Income	832,817	864,058	
Other Income	95,265	(4,590)	
Ministry Program Fees	742,071	704,114	
TOTAL INCOME	\$7,451,182	\$7,533,993	-1.1%
EXPENSES			
The Cathedral Church			
Facilities			
Janitorial & Maintenance	361,999	309,490	
Utilities	235,039	209,613	
Capital Improvement and Replacements	17,920	12,688	
Security, Traffic Control and Grounds	730,165	625,504	
Property and Liability Insurance	131,385	116,711	
Building Maintenance and Repairs	51,394	68,541	
Total Facilities	\$1,527,903	\$1,342,547	
Clergy			
CTK Clergy Salaries and Benefits	166,339	166,168	
Fill-in Clergy / Rectory Staff and Events	412,388	494,206	
Total Clergy	\$578,727	\$660,374	
Music and Liturgy	\$664,914	\$693,318	
Administration			
Salary and Benefits	742,662	744,577	
Stewardship and Development	209,431	237,693	
Professional Fees and Equipment	150,644	136,853	
Information Technology	157,287	144,940	
Total Administration	\$1,260,024	\$1,264,063	
Total Cathedral Church	\$ 4,031,567	\$3,960,302	+1.8%
The Cathedral Ministries			
Adult Education / Evangelization	371,783	352,948	
Children & Family - Religious Education	213,764	222,114	
Youth Life Teen and EDGE	320,120	359,391	
Hispanic Ministry - Religious Education	437,524	375,663	
Pastoral Care / Outreach / Charity	450,503	444,299	
Fellowship & Recreation	216,325	194,493	
Total Cathedral Ministries	\$2,010,019	\$1,948,908	+3.14%
The Wider Catholic Church			
Archdiocesan School Subsidy for Education	665,899	705,358	
Pastoral, Social Services, Administration	941,726	954,662	
Catholic Newspaper - GA Bulletin	51,100	33,404	
Total Wider Catholic Church	1,658,724	\$1,693,424	-2.05%
TOTAL EXPENSES	\$7,700,310	\$7,602,633	+1.28%
Income over Expenses, before Reserves	(249,128)	(68,640)	

YOUR GIFTS AT WORK



The financial gifts you provided in 2019-20 enabled the innovative ministries the Cathedral has provided in this unusual year, including:



Additional security resources to protect our campus and sacred spaces



Crucial repairs, including replacing the roof of our Ministry Offices



Infrastructure to increase the quality of and capacity to live stream



Investments in video conferencing technology to accomplish online ministry

TOTAL GIFTS TO
OFFERTORY

\$5,781,029

OFFERTORY
RECEIVED
ONLINE

50.1%

TOTAL GIFTS TO
ST. VINCENT
DE PAUL

\$291,734

TOTAL GIFTS
TO 2ND
COLLECTIONS

\$286,217

HOUSEHOLDS
PARTICIPATING IN
OFFERTORY

2,943



CATHEDRAL *of*
CHRIST THE KING

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