

Annual Report

For the 2022-23 Fiscal Year



My friends in Christ,

I am grateful for your support, dedication and involvement throughout the past year.

This fiscal year has been marked by intentionally drawing our parish community closer to our Eucharistic Lord through missions, Adoration, and other special devotions. We have sought to meet the needs of our young congregation through new initiatives like our Preschool. We've also concluded existing initiatives, paying off the last of our loan on the Hyland Center.

Every life changed, every heart moved, every hunger met here is only possible because of your generosity and investment in our parish programs. Because of that responsibility, we strive to be upfront and transparent in how we use the gifts you provide.

I am pleased with the current financial state of our parish, and the impact we're making in our city and Archdiocese. I hope you will be, too, as you read this report.

Yours in Christ,



Rev. Msgr. Francis G. McNamee
Rector

Archbishop of Atlanta

Most Rev. Gregory J. Hartmayer, OFM CONV

Auxiliary Bishops

Most Rev. Joel Konzen, SM

Most Rev. Bernard Shlesinger III

Most Rev. John Nhân Trần

Rector

Rev. Monsignor Francis G. McNamee

Parochial Vicars

Rev. Juan Carlos Villota Viteri

Rev. Joe Wagner

Deacons

Rev. Mr. Chris Andronaco

Rev. Mr. Bruce Goodwin

Rev. Mr. John McManus, JCL



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Our Parish in 2022-23

12,913
PARISHIONERS

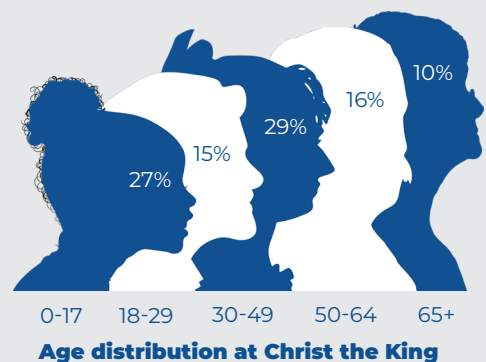
1,348
NEW PARISHIONERS

5,272
FAMILIES

550
NEW FAMILIES

33
AVERAGE AGE

MASSES PER WEEK 26	MASSES PER WEEKEND 9	PRIESTS 3	DEACONS 3
MASS MUSICIANS 76	ARCHDIOCESAN MASSES 6	STAFF (FULL-TIME, PART-TIME, CONTRACT) 98	VOLUNTEERS 2,000+




Knowing Celebrating the Eucharistic Revival

A Year of Love, Grace, and Transformation

In 2019, the Pew Research Center released a report that shook U.S. Catholic leaders: only one-third of Catholics in the United States believe the central Catholic teaching that the Eucharist - Holy Communion - is the actual Body and Blood of Christ. Most Catholics view it as merely a symbol. In response, in 2022, the United States Conference of Catholic Bishops launched a three-year Eucharistic revival to re-evangelize Catholics about the Real Presence of Christ in the Eucharist.

The Cathedral of Christ the King already hosted a robust Eucharistic ministry - foremost, its perpetual Adoration Chapel in its 29th year of operation, but also weekly Holy Hours, the 20/30Somethings monthly "Pack the Cathedral" Holy Hour, and its Healing masses. To reach a broader audience, the Cathedral launched a Eucharistic revival in the winter of 2022 with its Advent mission led by Dr. Marcellino D'Ambrosio, pilgrimage director and theology professor. Over an evening, he discussed the devotion of Adoration and how to make the most out of prayer in front of the Blessed Sacrament, with plenty of time for Adoration. "The Eucharist is the summit of our lives," Monsignor Frank said ahead of the Advent Mission. "It's an exciting time to renew ourselves in our Eucharistic Lord as we look forward to the day in which we will share in the Eternal Banquet forever."

December also saw renovations to the Adoration Chapel, which was deep-cleaned, refurnished, re-upholstered, and re-painted.

HOLY HOURS 8,497	ADORATION GUARDIANS 427	CHAPEL RENOVATION \$6,880	FIRST COMMUNIONS 249
EUCCHARISTIC HOSTS USED 259K	BOTTLES OF SACRAMENTAL WINE 120	COUPLES ENGAGED IN CHAPEL 1	





After Christmas, we launched a new Wednesday Adoration experience, exposing the Blessed Sacrament on our main altar after the 12:10 PM Mass until 3:00 PM. That weekly time of prayer includes a rosary, a Holy Hour in prayer for priests, reflections, and benediction. It became an opportunity for a staff Holy Hour, and drew parents waiting in the carpool line at Christ the King School.

The Forty Hours of Devotion was a momentous event in our Eucharistic Revival. Coinciding with February's Lenten Mission, we hosted three full days of Adoration, capped each night with Vespers and a mission led by Monsignor Gregory Ramkissoon of Mustard Seed Communities in Jamaica. The extended period of adoration allowed parishioners to spend quality

time with Jesus in the Eucharist, receiving grace and blessings that come from an encounter with the Blessed Sacrament.

"Time and time again, I am truly amazed at how many people come to Adoration to lay down their burdens, adore our Lord, and be loved by Him on a Friday night," said parishioner Katie Alford. "The Lord has given us Himself truly present in the Eucharist--an amazing gift. I am so glad to be able to worship our Lord in this way at the Cathedral."

The feast of Pentecost was a milestone date - with the blessing of Archbishop Hartmayer, we resumed offering the Precious Blood at Holy Communion for the first time since the pandemic shutdown of 2020.

Traditionally, the Archdiocese of Atlanta



hosts a Eucharistic Congress each June on the feast of Corpus Christi, inviting Catholics across the Archdiocese to a weekend conference. This year, Archbishop Hartmayer asked each parish to celebrate the feast day with their own Eucharistic processions. The Cathedral marked the occasion with a full day of Adoration in and around our daily Mass schedule. That evening, a packed crowd processed around campus, from the Plaza down East Wesley Road, through the Alley, and up Peachtree Way. Led by Monsignor McNamee and Fr. Juan Carlos Villota bearing the monstrance, it was a powerful, prayerful, and very public testimony to the Real Presence of Christ in the Eucharist.

My heart is filled with gratitude for the time of adoration,” said Marta Duran, who along with

her husband makes three Holy Hours a week at the Cathedral. “It is a treasured ‘date’ with the Lord! It is before Jesus that I receive peace and inspiration for my life.”

The 2022-23 fiscal year has been a time of spiritual reawakening and transformation for our parish community. The Eucharistic Revival has touched the hearts of many, drawing us closer to the heart of our faith - the Holy Eucharist. Through the testimonies of our parishioners, we have seen the ways that encountering Jesus in the Eucharist is an encounter with boundless love and grace. We are filled with gratitude and hope for the continued growth of our faith community. ■

Knowing Hope of the Church

Atlanta's Catholic boom is being driven in part by young families.

The Catholic population in the Atlanta metropolitan area has boomed in the last decade, from just over 393,000 in 2011 to 652,227 in 2020. That's a 65% increase in the Catholic population - breathtaking, considering Atlanta's population only saw a 15% bump in that same time period, from 5.3 million to 6.1 million residents.

At the Cathedral, it's not just that the number of our parishioners is growing, they are also *younger* than you'd expect based on national trends. The Pew Research Center reports the median age of an American Catholic is 49. The median age of a CTK parishioner is 33.

We see this play out in a number of ways in our parish. The email list for our 20s/30Somethings Ministry has 2,430 subscribers. "They set the standard for the entire Archdiocese," Fr. Joe said. "They have 20 people on their leadership team, they have events all the time - they're very effective." He also praised them for their involvement in activities around the parish. "You see them everywhere - as lectors, Eucharistic ministers, and big event volunteers."

Christ the King Preschool in Second-Ponce has seen enormous demand since its opening last August - it doubled in size in its second year, from 84 students to 160.

Perhaps most importantly for the future

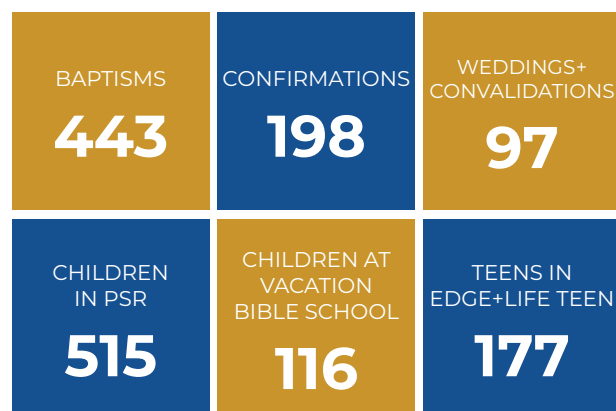
of the parish, baptisms have nearly doubled over the last five years, from 238 in 2018 to 443 in this past fiscal year. They showed steady growth even through the pandemic.

"It was incredibly special to baptize our daughter at the same place that I received all of my sacraments as a child," said Lauren Hauther, who along with her husband Zachary, saw their daughter Elearnor baptized this May. "As a first time mom, it was important to me to carry on our family's legacy, and we felt so blessed to have our daughter welcomed into the Cathedral community with open arms. It was a bonus to meet so many wonderful families during the baptism process! We know she will grow in her faith surrounded by individuals with similar morals and values."

Marie and Charles Aubry presented their third child, Alice, for baptism this spring. "Our faith is the root of our family," said Anne Marie. "When my husband and I met, he converted to Catholicism as we both agreed on the importance of raising our children in the church." Alice's baptism was a teaching moment for their family. "It was incredibly special to see the excitement in her sibling's eyes as they understood the importance of this sacrament. It was a full circle moment, to see the healthy and beautiful family we had prayed for and entrusted to us, to further their faith journey."

Fr. Joe looks forward to offering the sacrament, and sees baptisms as an entry point for young families into parish life. "I take them as an opportunity to get to know these families, and tell them we have these ways of getting more involved with the parish."

For some families, charged with raising a child in the faith, baptism is a call to take their own faith more seriously. Fr. Joe has seen several couples commit to strengthening the spiritual aspects of their own marriages after baptizing their child. "Maybe a couple hasn't gotten married in



the Church - for whatever reason,” he says. “They reach out to me and say ‘we got our child baptized; we recognize the gravity of this and importance of passing on our faith, and we want to get our marriage convalidated in the Church.’”

It’s a moving experience for Fr. Joe. “I just get to step into people’s lives at these profound moments of celebration and joy.”

It’s not just young married couples who are taking steps in their faith. When a local high school senior was diagnosed with leukemia, she expressed a desire to be baptized and receive the sacraments of initiation. It happened after a daily Mass on a Wednesday. Her classmates came and sat on the front row of the Cathedral. “It was pretty powerful.

She understood what was about to happen,” said Fr. Joe. “She talked about the grace she could feel, the weight off her soul, and how she’s looking forward to receiving Jesus in the Eucharist.”

In a changing landscape of American Catholicism, the story of our parish stands as a testament to the vitality of our parishioner’s faith. This vibrant community’s commitment to faith, manifested through its plethora of ministries, a thriving preschool, and an inspiring surge in baptisms, promises a bright path forward. The spirit of Christ is alive and thriving in the heart of Atlanta, a hopeful glimpse into the future of American Catholicism. ■



Loving Drawing Closer to Mary

This past Lent, nearly 400 parishioners undertook a Marian consecration, a devotion in which one entrusts their lives to Mary so that she can draw one closer to her son, Jesus.

"It helped me feel more connected to the Church and much more at home than I have in a very long time," said Chris Quigley. "I cannot say enough about the priests' presentations: they were spiritually impactful and helped me grow in faith."

Guided by the book *33 Days to Morning Glory*, by Fr. Michael Gaitley, parishioners met on three separate evenings for reflections by Fr. Joe and Fr. JP Duran. "I was amazed at the number of participants when I attended the guided talks," Anne Seamans said.

The impact on people's faith practice was immediate. "I learned a great deal that was new to me about Marian theology," said Nick Djuric, "but much more importantly, I deepened my relationship

with Our Blessed Mother. Donna Samolyk noted, "My Hail Mary's went from a quiet murmur between myself and Our Lady, to a bold declaration of each word pronounced with confidence."

For many people, it was also one of their first re-entry points back into the parish community after the pandemic, uniting the parish in devotion. "I engaged with fellow parishioners that I had not seen for many years," said Donna. "It was nice to meet fellow parishioners we didn't know or sit next to in our church pew," Chris said. "The priests' presentations brought the Cathedral's Hispanic and English-speaking communities together."

The consecration culminated on the final Saturday of March, with Mass and a formal prayer of consecration by participants. "Through the consecration," Chris said, "Mary prompts us to reconnect and create a place where everyone belongs!" ■

Following the consecration, a group of parishioners observed a May Crowning ceremony in the D'Youville Chapel ▼





Preschool Sees Double After First Year

Christ the King Preschool finished its inaugural year this May on a high note. “Our community’s response has been overwhelmingly positive”, says Joleen Neel, director of the Preschool. “People are coming up to me at church and telling me that they hear that it’s a great program.”

The admissions numbers confirm that: 160 students enrolled in the preschool this fall, up from 84 students in CKS’ inaugural year. “The growth is unbelievable,” says Kat Kelner, the preschool’s office coordinator.

“We’re doubling in size from last fall. People are looking for a Catholic preschool.”

Joleen has observed several fruitful outcomes of the preschool already. “Research says children at a very young age can develop a relationship with Jesus. We’ve set them on a path to a happy, Christian life.” It has also benefitted

parents. “They’re developing a community. Parents go to Mass and get to see other families from the Preschool.”

The start-up costs of the preschool couldn’t be covered by tuition alone, and as a ministry to young parents, the Cathedral didn’t want enrolled families to bear those costs. Most of the initial costs for the Preschool - and for its expansion into six additional classrooms this fall - were provided from the Cathedral Fund, a savings fund for special projects and rainy-day needs.

“I feel super blessed. The growth of the Preschool shouldn’t have happened as quickly as it did,” says Joleen. “The children are happy; the parents are happy. The children are flourishing in a spiritually-rich environment. The Holy Spirit has been here since day one, helping us.” ■





Reaching God's People Online

Through our digital platforms, we reach both parishioners and interested people around the world with the Gospel of Jesus Christ. Recognizing that global interest, we strive to produce accessible, high-quality content that connects online audiences to the life of the local and universal Church every day of the week.

TOTAL LIVE STREAM VIEWS 26,494	AVERAGE VIEWS, 10:30 AM MASS STREAM 305	FACEBOOK FOLLOWERS 5,425	PEOPLE REACHED ON FACEBOOK 257.3K	EMAIL SUBSCRIBERS 23,852	NEW EMAIL SUBSCRIBERS 2,361
COUNTRIES STREAMED FROM 103	STREAMED MASSES AND SACRAMENTS 504	INSTAGRAM FOLLOWERS 3,043	PEOPLE REACHED ON INSTAGRAM 59,280	MONSIGNOR'S WEEKLY EMAIL RECIPIENTS 12,774	ONLINE BULLETIN VIEWS 27,436

FEEDBACK WE LOVED

“

We were struck by the beauty right away and fell in love with Monsignor's homilies.

**JESSE SOAVE,
CONVERT**

“

This was my first time back since the beginning of the pandemic. Although I was just released from the hospital, I wasn't going to miss the Healing Mass. When Father gave me communion, I could not hold back my tears. I am so happy to be back.

ANONYMOUS

“

Donating time and talent at Christ the King is rewarding beyond words and finances. When God calls us, listen and follow His will and direction. The path He takes us will be a path unlike any other.

**ALAN AKIN,
LECTOR**

“

It is only in the last four years that I have immersed myself in Scripture and daily Rosary and prayer. Coming back to Christ the King has been such a blessing. I really feel I am home.

ROSI, PARISHIONER

“

Christ the King has been our spiritual family for years. The world can be a mess, and we can be out of sorts, but walking into the Cathedral brings feelings of immediate peace.

**LAURA BERG,
VOLUNTEER**

“

I love the verse from Micah, 'the Lord requires of you: only to do justice and to love goodness, and to walk humbly with your God.' I find peace, God's love and blessings at the Cathedral.

**LYNNDA JABALEY,
VOLUNTEER**

“

Christ the King has meant so much to me since my wife returned to the All-Mighty Love of God. As time went along, I found more opportunities to be useful to the church and our community, it has really been good for me.

**GERALD KOPPES,
USHER**

“

Working for the Cathedral is more than a job to me. It gives me the opportunity to practice being the person that God intended me to be.

**VIVIAN DAVILA,
FRONT DESK**

”

Loving **Where Two or Three are Gathered**

*"There am I in the midst of them."
-Matthew 18:20*

This past year saw a lot of social gatherings we hadn't hosted since 2020 or before. We believe that gathering socially - and the hospitality it requires - are essential to a healthy Christian community.



ATTENDEES

1,400



Welcome Back Weekend. Just as all of our fall 2022 programs - youth programs, Bible studies, men's groups, and more - kicked off, we hosted a block party to celebrate the end of summer and invite people back to ministry. Over a late August weekend, we hosted a Friday Fiesta for parishioners to dance the night away; a Saturday Shindig for families to play and mingle; and hosted our first Coffeehouse of the year after Sunday Masses.



◀ **Coffeehouse.** One of the best opportunities for parishioners to casually connect! This year, we resumed offering donuts and coffee after Sunday Masses once a month.



▲ **Volunteer reception.** In May, we celebrated the hundreds of volunteers who make Mass and ministries happen here.

Fish Fry. ▶ Hosted by the Knights of Columbus each Friday during Lent. Kenny Hall was packed each night with families bringing their kids to eat and play.



▲ **Senior luncheons.** Four times a year, we invite senior adults to the church for Mass, anointing of the sick, and an entertaining lunch!



◀ **New parishioner receptions.** Each quarter, we invite newly-registered parishioners to Kenny Hall after a 10:30 AM Mass to meet our priests, staff, and each other.

SENIORS AT LUNCHEONS

328

FUNERALS

45

QUINCEAÑERAS

11

BASKETBALL PLAYERS

317

SOCCER PLAYERS

281

VOLLEYBALL PLAYERS

99

BLOOD DRIVES

5

UNITS OF BLOOD DONATED

263

BLOOD DONORS

288

CHILDREN'S VOLUNTEERS

232

20/30 SOMETHINGS EVENTS

68

BIBLE STUDY GROUPS

10

Loving **Music Program Strikes a Chord with New Director**

In October 2022, Michael Accurso joined the Cathedral as its new Director of Liturgy and Choirmaster, taking up the mantle of the esteemed Kevin Culver upon his retirement. The former Director of Music for the Diocese of Raleigh, Mike has been an accomplished conductor and composer of sacred music, conducting internationally, and recently publishing a comprehensive compendium of the Psalms sung in the Roman Rite.

Quentin Van Meter has been a choir member for twelve years, and he noted the easy transition Mike has made in directing the program: “This past year in the choir marked a new repertoire and some new voices,” Quentin said. “There has been a sensitive blending of new ideas with the old cherished traditions and the result is a lot of optimistic energy among the choir members.”

Mike was impressed by the choir’s talent. He began just as the choir was preparing the “Victoria Requiem” for All Souls Day. “It is a difficult piece,” Mike observed, “but they rose to the challenge. My first impressions were that they were pretty good, but I realized quickly that they were extremely good.”

Their first big event together was the Cathedral’s traditional holiday Lessons and Carols liturgy. “I picked music I’d always wanted to do, but never had a choir good enough to pull off,” Mike said.

The choir took that to heart. “Mike is an excellent manager,” said Ben Poole, a ten-year choir member. “He simply gets better music out of us than we knew we could produce. We are inspired by his knowledge, his energy, his passion for excellence and most importantly, his desire to have the music ministry provide the best possible experience for our parishioners.”

Parishioners did not fail to notice. Linda Seitz has been a longtime supporter of the choir,

and so Mike took it as high praise when she wrote to him in May, “The music for King Charles III’s Coronation yesterday was quite good, but honestly your music is ‘right up there.’ It’s amazing to me (as a parishioner) that we are able to enjoy the quality of music you provide.”

Mike was impressed not only with the choir’s longevity, but with their consistent high level of technique. “There can be a point where a choir’s performance starts to decline as performers get tired. That never happened across the season.” The choir was even invited to sing for both the Archdiocese’s priestly and diaconate ordinations, though they took place at different parishes.

The choir’s performance has ignited Mike’s ambition. “I’d like to record, I’d like to tour, to bring their talent to others. The Cathedral choir has gone on two international tours in the past. They’d like to go again.” His ambition is also missional: “In between tours, I can see them visiting rural parishes in the Archdiocese,” he says, evangelizing those faithful that don’t have access to the quality of liturgical music the choir brings to Christ the King.

In May, Monsignor Frank announced another development in the music program: the return of children’s choirs. Three children’s choirs will perform this coming year under the direction of Brenda Accurso.

“The sense of community while singing with everyone in the church, the peace and joy and hope is just overwhelming,” says chorister Sandy Huff. “I know God is looking down and smiling at us.”

“I see people in the pews below turn around to observe the choir while we are singing,” says Ben Poole. “The look in their eyes tells me everything. We have succeeded in helping them feel the presence of God through our music.” ■





Serving Paying Off the Hyland Center

This past November, on the feast of Christ the King, the parish celebrated paying off its outstanding loan on the Hyland Center. With 52,000 square feet, it is truly a multipurpose facility for the church and school featuring a gymnasium, meeting space, classrooms, an elevated green space, art room, and music room and science labs. It has been host to Mass celebrations, basketball and volleyball games and championships, retreats, school and much more!

The total cost of all phases of the construction was just over \$32 million. The multi-year project was funded through gifts and contributions to the *Continue His Mission* Capital Campaign. In the fall of 2019, the Cathedral began drawing on a line of credit from the Archdiocese to fund the ongoing cost of construction while gifts and pledge payments were received. The total amount advanced to complete the project was \$9.2 million.

It is a testament to the generosity of our parish and school community that we were able to pay for a project of this magnitude in this time frame.

MONSIGNOR FRANK

After receiving a \$150,000 matching gift in fall of 2022, Monsignor announced his plan to “burn the mortgage” on our feast day on November 20. The Cathedral used \$703,210 from the Cathedral Fund to pay off the line of credit. It was a great celebration as many gathered to watch Archbishop Hartmayer “burn the mortgage”.

Collections on pledges and other payments received since the “burning of the mortgage” have allowed us to replenish the Cathedral Fund. As of the end of our fiscal year end on June 30, the “net cost” of the entire project stands at \$226,322. Approximately 43 donors continue to pay toward their Hyland Center pledges today. These payments allow us to prepare for future projects and rainy-day needs. ■

MEALS FOR MUST LUNCHES 9,000	MUST VOLUNTEERS 139	SNACK BAGS FOR THE HOMELESS 4,018	GATHERINGS IN THE HYLAND CENTER 511	WEDDING GUILD VOLUNTEERS 17	CARDS SENT THROUGH CARD MINISTRY 2,875
FUNERAL GUILD VOLUNTEERS 59	COMMUNION TO THE SICK VOLUNTEERS 42	FLOWER GUILD VOLUNTEERS 60	PRAYER SHAWLS KNITTED FOR THE SICK 95	ROSARIES DONATED 670	CHOIRS 5

Serving Helping our Neighbors

With so many needs in our community, we regularly raise funds and collect supplies for those in need. Some campaigns take the support of the whole parish.



MEALS
DELIVERED

9,000

DONATED

\$17K

VOLUNTEERS

139

You Provided 9,000 Meals to Families in Need

For many children, summer vacation begins a period of food insecurity - their schools provided both breakfast and lunch. We partner with MUST Ministries each summer to provide nutritious summer lunches to thousands of children and their

families in the metro Atlanta area. On four separate donation drop-off days, we collect, gather, sort, and pack donations before delivering them to a MUST Ministries distribution site.



NUMBER OF
DONORS

162

DONATED

\$27K

WOMEN
HELPED

~150

You Raised \$27,000 to Support The Pregnancy Aid Clinic

The \$27,000 raised on Giving Tuesday will support women experiencing uncertainty about their pregnancy through the services of the Pregnancy

Aid Clinic. With your gifts, they are able to provide medical care, parenting classes, abortion recovery, and new baby supplies to hundreds of women. Thank you so much for your generosity!



FAMILIES
SUPPORTED

750

VOLUNTEERS

50+

You Helped 750 Families in Need at Christmas

With your support and a team of donors, shoppers, wrappers, drop-off and distribution volunteers, and truck drivers, we provided Christmas gifts for 750 families in need, in partnership with Catholic Charities Atlanta, the Divine Mercy Mission, St. Vincent de Paul, and the Archdiocese's Disability

Ministry.

Donors were so generous to Adopt-a-Family this year, that we were able to provide an \$18,000 grant to the Archdiocese of Atlanta's Disability Ministry, to send 100 individuals living with disabilities and their families to a one-day retreat at Camp Twin Lakes in Winder.



VOLUNTEERS

178

TOTAL COST

\$80K

You Built a Habitat House

Over eight weeks this spring, the Cathedral parish family fully funded and built a new Habitat for Humanity home for Atlanta resident, Kenya - the first in her family to own a house. The property was blessed by Monsignor Frank and dedicated on June 3.

"I know it was back-breaking work (literally!), but we definitely saw the fruits of our labor at the end of the day," said Wendy Klump, associate director of discipleship at CTK, about this

year's build. "I consider myself lucky to have such a great group to work with every day."

Christ the King has a long history of partnering with the community to serve those in need within our community. During the past year, Habitat for Humanity discontinued their faith builds program. Based on previous donations, we were able to fully fund a build that was just completed. However, based on the changes, we will also no longer financially support Habitat through second collections. ■



Balance Sheet

Modified accrual basis (unaudited), period ended June 30

Assets

	2023	2022
Cash and Savings	\$4,240,204	\$3,480,327
Due from Christ the King School	37,865	84,573
Other Assets	501	111,857
Land, Building, and Equipment	23,755,415	23,755,415
 Cathedral Fund-Planned Giving		
Cash and Savings - Cathedral Fund	5,456,227	5,900,994
Land/Buildings	2,433,151	2,433,151
North Georgia Foundation Endowment	1,286,771	1,340,623
<i>Total Cathedral Fund</i>	<u>9,176,149</u>	<u>9,674,768</u>
 Total Assets	 \$37,210,134	 \$37,106,940

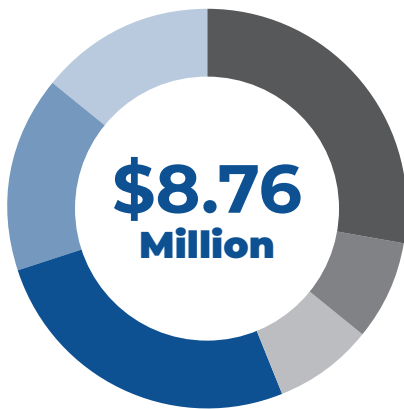
Liabilities and Net Assets

Liabilities		
Payables	\$50,317	\$142,411
Deferred Revenues	492,500	0
Prepaid Program fees	431,424	248,565
Loan Payable ARCH - Hyland Center [†]	0	1,192,831
Ministries and Exchange	287,971	466,597
<i>Total Liabilities</i>	<u>1,262,212</u>	<u>2,050,404</u>
 Net Assets		
Deferred Maintenance Reserve	1,698,568	1,698,568
Cathedral Fund	9,705,566	8,643,255
Unrestricted Net Assets	24,543,788	24,714,713
<i>Total Net Assets</i>	<u>35,947,922</u>	<u>35,056,536</u>
 Total Liabilities and Net Assets	 \$37,210,134	 \$37,106,940

[†] In September 2019, the Cathedral established a loan with the Archdiocese to fund the remaining costs of the Hyland Center. The loan is secured by outstanding pledges.



Income and Expenses

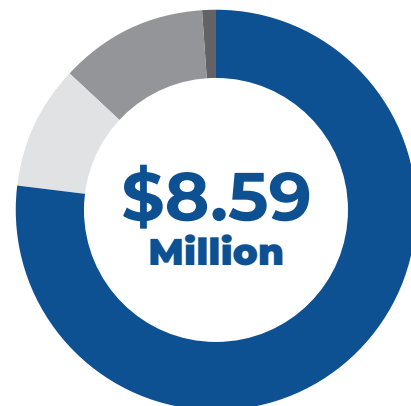


Total Expenses

- Cathedral Ministries | 31%
- Clergy | 8%
- Music and Liturgy | 8%
- Facilities | 23%
- Administration | 17%
- The Wider Catholic Church | 13%

Sources of Income

- Offertory | 74%
- Endowment + interest | 7%
- Ministry program fees | 18%
- Other | 1%



HOUSEHOLDS
GIVING TO
OFFERTORY

57%

% OF
PARISHIONERS
WHO GIVE TO
OFFERTORY

60%

PARISHIONERS
WHO GIVE TO
OFFERTORY,
COLLECTIONS

66%

NEW DONORS
IN 2022-23

348

AVERAGE
OFFERTORY GIFT
PER HOUSEHOLD

\$2,117

Statement of Activities

Modified accrual basis (unaudited), fiscal period July 1-June 30.

Income	2023	2022	Change
Offertory	\$6,392,989	\$6,728,551	
Endowment and Interest Income	587,780	872,344	
Other Income	90,421	83,264	
Ministry Program Fees	1,517,607	1,037,665	
Total Income	8,588,797	8,721,824	-1.53%

Expenses

The Cathedral Church

Facilities

Janitorial and Maintenance	494,678	442,912	
Utilities	224,400	245,535	
Capital Improvement and Replacements	110,428	178,711	
Security, Traffic Control and Grounds	824,562	996,191	
Property and Liability Insurance	145,661	141,833	
Building Maintenance and Repairs	191,652	86,840	
<i>Total Facilities</i>	<i>1,991,381</i>	<i>2,092,022</i>	

Clergy

CTK Clergy Salaries and Benefits	175,830	115,820	
Fill-in Clergy / Rectory Staff and Events	488,828	548,953	
<i>Total Clergy</i>	<i>664,659</i>	<i>664,773</i>	

Music and Liturgy

	693,630	647,201	
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Administration

Salary and Benefits	874,844	699,948	
Stewardship and Development	300,847	302,881	
Professional Fees and Equipment	164,083	178,768	
Information Technology	196,886	161,008	
<i>Total Administration</i>	<i>1,536,660</i>	<i>1,342,605</i>	
<i>Total Cathedral Church</i>	<i>4,886,330</i>	<i>4,746,601</i>	

2.94%

Ministries

Adult Education/Evangelization	307,910	356,574	
Children and Family - Religious Education	210,792	199,541	
Youth, LifeTeen, and EDGE	296,805	297,792	
Preschool	846,482	0	
Hispanic Ministry - Religious Education	174,685	699,527	
Pastoral Care/Outreach/Charity	724,388	483,792	
Fellowship and Recreation	199,874	296,963	
<i>Total Cathedral Ministries</i>	<i>2,760,935</i>	<i>2,334,189</i>	

18.28%

Wider Catholic Church

Archdiocesan School Subsidy for Education	176,169	180,622	
Pastoral, Social Services, Administration	906,343	928,611	
Catholic Newspaper - The Georgia Bulletin	29,946	29,806	
<i>Total Wider Catholic Church</i>	<i>1,112,458</i>	<i>1,139,039</i>	

-2.33%

Total Expenses

8,759,723	8,219,830	
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6.57%

Income Over / (Under) Expenses

(170,925)	501,994	
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Notes on our Financial Statements

Thanks to your ongoing and generous financial support, the Cathedral continues to maintain a strong overall financial position. Notable items from the past fiscal year include the following:

The Cathedral Fund was used during the fiscal year for two significant items outside of the normal operations of the Cathedral. In November 2022, funds were transferred from the Cathedral Fund to pay off the outstanding loan on the Hyland Center. We continue to receive payments on pledges; those funds are being placed back into the Cathedral Fund to replenish the amount used to pay off the loan. The startup expenses to open the preschool in its inaugural year were also paid out of the Cathedral fund.

The Statement of Activities represents the day-to-day operations of the Cathedral. The biggest change from the previous year is related to the operation of the preschool. We received tuition for the 84 students enrolled and incurred expenses once the school was operational. Also, effective July 1, 2022, the Hispanic Mission (Cristo Rey) became a standalone entity, which eliminated any income and expenses for the fiscal year related to the Mission. We did provide \$84,000 in financial support for the new mission (now Divine Mercy Mission) during the fiscal year.

New activities during the fiscal year included the inaugural Welcome Back Weekend and the return of Coffee House October–May.

We also had several significant campus improvements. Most notable was the replacement of the Kenny Hall and Gathering Space HVAC. You may have noticed that the Adoration Chapel was renovated in the Fall, along with the furniture on the altar being replaced. ■



Giving to the Cathedral

Various funds support the Cathedral throughout the year. Below is a summary of how each functions. Donors who wish to direct gifts to a particular fund may do so at CathedralCTK.com/Giving.

Offertory Fund

The Offertory supports all daily operations at CTK – Mass, ministries, maintenance, and more. Help the parish by giving at least annually or in budgeted amounts throughout the year. Gifts are managed by the Pastor, Staff, and a volunteer Finance Council.

Cathedral Fund

The Cathedral Fund is CTK's savings for special projects and rainy-day needs. Support ministry expansion, building improvements, or other special projects that are distinct from daily operations. The Cathedral Fund is managed by the Pastor and a volunteer Advisory Board.

Beyond the Cathedral

Parishioners are encouraged to consider other Catholic causes as part of their generosity. Although gifts to these organizations do not benefit the Cathedral, such donations can be an expression of Jesus' call to "love one another as I have loved you."

*Archbishop's Annual Appeal • Archdiocesan
Second Collections • Grey Nuns • Mustard Seed
• St. Francis' Table • St. Vincent de Paul*

Permanent Endowments

Four permanent endowment funds are externally managed to benefit Christ the King parish. Principal is invested, protected, and only investment gains may be used for restricted purpose. Balances listed are as of June 30, 2023.

Cathedral of Christ the King Endowment Fund \$1,286,770

For the general purposes of the Cathedral.

David and Fay W. Prince Family Endowment Fund \$51,478

To support the CTK Senior Ministry, AOA Retired Priests and Our Lady of Perpetual Help Home.

Monsignor Thomas A. Kenny Ministry Endowment Fund \$10,846

To support CTK ministries and people in need, particularly seniors and St. Vincent de Paul clientele.

Andy Smith Cathedral Liturgical Fund \$7,296

To benefit liturgical needs at the Cathedral.





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We seek to know, love, and serve as *Jesus* did.

404-233-2145 | cathedralctk.com |    @cathedralctk