

ANNUAL REPORT

FOR THE 2023-24 FISCAL YEAR



My friends in Christ,

Father O'Malley was quite the artist. One morning, he sent his assistant an unusual request: place a pencil and a sketchpad in his Adoration Chapel. "But why, Monsignor?" his assistant asked. The Monsignor replied "I want to draw closer to God."

As I look over this past year of ministry at the Cathedral, I see how your investments in our parish have enabled others to draw closer to God and to each other. Through our liturgies, we have sought to draw worshipers closer to our Lord in the sacraments. Through our ministries, we have sought to create communities where people encounter the Lord in their neighbors.

And we have drawn closer to the Lord when we have served those in need in our community.

Your gifts have made this possible. Your investments are not just ink on a page; they represent lives touched and faith deepened on our shared journey towards Christ. Thank you for the faith you have placed in me and in our parish. May the Lord continue to bless you and your loved ones.

Yours in Christ,


Rev. Msgr. Francis G. McNamee
Rector



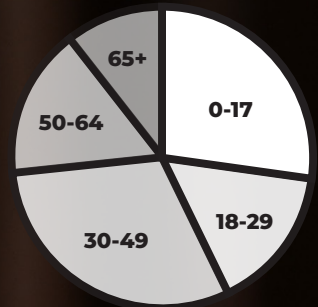
OUR PARISH IN 2023-24

13,558

Parishioners
↑ 5% from 2023

1,535

New parishioners
↑ 14% from 2023



Age distribution

886

New families
↑ 61% from 2023

6,687

Families
↑ 26% from 2023

26

Masses per week

9

Masses per weekend

2,000+

volunteers

506

Baptisms

225

First Communions

169

Confirmations

97

Weddings and
Convalidations

8,588

Holy Hours
prayed

392

Adoration
Guardians

473

Children
in PSR

110

Children at Vacation
Bible School

165

Teens in
Young Church

KNOW

THE POWER OF LITURGY

Encounters with the Eucharistic Lord shaped parishioners' lives this year.

As a parish church, the chief goal of the Cathedral is to nourish the spirits of our parish community through the celebration of the sacraments, particularly the Mass. Through that encounter with our Eucharistic Lord, parishioners and visitors receive grace to sustain their spiritual journeys and are affirmed in their unique identity as children of God.

The Cathedral has hosted a perpetual adoration chapel since 1994, a place where worshippers can adore the Eucharistic Lord 24 hours a day. Volunteers commit to staffing the chapel, ensuring at least one person is in the chapel at any given time. Todd Merolla stepped in to lead the volunteer ministry in the fall of 2023. "It is amazing to me how many people at different stages in life participate in perpetual Adoration: men and women, young and old, native Atlantans, immigrants, and

visitors from out of town."

After the COVID crisis, the chapel occasionally struggled to maintain that 24/7 presence. But in December, to kick off the Advent season, the Cathedral launched a campaign to maintain a full week of uninterrupted adoration. They succeeded, and saw a number of new volunteers join the regular schedule of Adoration guardians.

"For the last seven years, I have spent an hour with our Lord every Tuesday from 1:00-2:00 AM," Todd said. "What began as an inconvenience and an exercise in mortification has turned into a regular habit for me - and now it feels strange when I miss my assigned slot. Whether you want to commit to a particular hour, register as a substitute, or just pop in from time to time for a few minutes, I highly recommend visiting the Adoration Chapel at Christ the King. You will never be disappointed."



Each December, the Cathedral's Spanish-speaking community pulls out all the stops to commemorate the feast of Our Lady of Guadalupe, the appearance of the Blessed Mother to the convert Juan Diego, which catalyzed the conversion of indigenous American communities to Christianity.

"The celebration of Our Lady of Guadalupe, Patroness of Mexico and Empress of the Americas, welcomes all different people and cultures from the American continent," says Fr. Juan Carlos, who oversaw the celebration. "Our Lady of Guadalupe is an important day for the Hispanic community at the Cathedral of Christ the King."

Families gather at the Cathedral to honor Mary through a celebration that includes traditional dances, food, and music. Beautiful flowers decorate the image of Guadalupe reflecting faith, devotion, and love for the Savior. The Mass is accompanied by mariachi music illuminating the joy of the Hispanic community.

"This celebration of our love for Mary and each other shows that Jesus is alive and walking

among us," said Fr. Juan Carlos.

"I think the feast of the Virgin is very important so that our children see and learn our traditions," said one parishioner. "Although our children may not know the story and are usually too shy to dance in front of others, they all get up and dance at this special event. When you tell them that they are dancing for our Blessed Mother, the children dance happily and without fear. This is how we sow love for our Mother."

Other parishioners see the feast as an opportunity to unite families closer together. "This celebration represents many aspects, but the most important is family unity," said an anonymous parishioner. Each family brings its own expression of love to this event. Families sing, recite poems, dance, or help with the theatrical representation of the apparition to San Juan Diego."

Fr. Juan Carlos sees the effect the celebration has on the faith of his flock: "Love for God through Mary continues to transform the lives of our parishioners."



Lent is a time to grow closer to the Lord, and to help foster that, the Cathedral regularly holds a Lenten Mission. This year, we invited three Dominican friars – Fr. Lawrence Lew, Promoter General of the Holy Rosary; Fr. Benedict Croell, Director of Mission Advancement for the Angelicum, the Dominican university in Rome; and Fr. Luke Vanberkum, pastor of St. Gertrude’s Church in Cincinnati. – to lead a three-day mission on “the Presence of God.” The event culminated in a Eucharistic healing service, in which the three friars prayed over and anointed a packed crowd of

almost 1,000 people.

Angela Laughter was one of those people. “The woman next to me at the altar had a full-size family portrait and pulled up a picture of a boy on her phone. It was so powerful to see her profound trust in the healing that was available,” she remembered. “We were encouraged to bring photos of our family so the priests could pray over them. When the priest’s garment touched our photo as he held the monstrance over Johnny and I – it was powerful. I left crying.”

“The petitions read on Wednesday night were really powerful,” said Anne Seagreaves.

“It was so encouraging to see all the people who went to confession and the crowds so desperate for healing. It reminded me of Jesus taking pity on the crowds who followed Him.”

Mike Bloom felt the power of prayer that night, “I thought that the Wednesday evening service was the most moving and inspirational service I have attended at any church,” he said. “I am very appreciative that my church gave me this opportunity to be with Christ and have so many others attend with me.”

In summer 2024, four groups of Catholic pilgrims walked across the country in a nationwide

Eucharistic procession, converging on Indianapolis for the first national Eucharistic Congress in 83 years. On June 22-23, the Saint Juan Diego arm of the Eucharistic procession passed through Atlanta. Roughly 1,000 people attended a Mass at the Cathedral and a procession through the neighborhood.

“These were graced days,” said Andy Lichtenwalner of the Archdiocesan Office of Evangelization and Discipleship, who helped organize local activities. “The Lord was moving and acting, and He continues to do so.” ■

**THESE
WERE
GRACED
DAYS.
THE LORD
WAS
MOVING
AND
ACTING.**

**ANDY
LICHENWALNER**



KNOW

GLOBAL REACH

Through our digital platforms, we reach both parishioners and interested people around the world with the good news of the Gospel. Recognizing that global interest, the Cathedral strives to produce accessible, high-quality content that connects online audiences to the life of the local and universal Church every day of the week.



"I WANT TO COMMEND YOU ON THE LIVE STREAM. IT IS THE BEST IT HAS EVER BEEN. THE WAY YOU JUXTAPOSE THE IMAGE OF THE CROSS ON PARTS OF THE MASS IS BEAUTIFUL. THANK YOU."

28,468

Total live stream views
↑ 7.5% from 2023

242,000

People reached on Facebook

23,608

Email subscribers

51

Total countries
streamed to

214,600

People reached on Instagram
↑ 136% from 2023

11,925

Monsignor's Weekly
Email recipients

48

Total U.S. states
streamed to

42,000

Online bulletin views
↑ 53% from 2023

2,616

New email subscribers
↑ 10% from 2023

FEEDBACK FROM OUR PARISH FAMILY

“

[Participating in Recreation] taught me to never give up and to believe in myself. Really helped me with my confidence.

DOMINIC

“

My husband's funeral at the Cathedral was a profound turning point in my life. I draw strength from the support I received from everyone at CTK. My new family at CTK has helped me heal and gradually rebuild my life while carrying the memory of my husband with me.

SUE

“

The Cathedral of Christ the King is the spot for Buckhead. They have a HUGE Catholic young adult ministry and it's how I met all of my friends when I moved here two years ago!

EMILY

“

How amazing last night's Mass was! The music was perfection! I'm still smiling about it this morning!

ROSEMARY

“

It is so good to know [CTK] is praying for us. It gives us great comfort to know this.

ANONYMOUS

“

You are an angel of mercy, put here to do God's work. Never will I ever be able to repay for helping to assuage the pain, fear, hopelessness that cancer causes.

R.B., TO OUR PASTORAL CARE TEAM

“

I don't know how you do what you do each day but you do it perfectly and I and my family are grateful for your kindness and generosity. Your actions in the worst of times were blessing upon blessing.

DIANE

“

We moved to Atlanta in our mid-twenties, made some amazing friends here, and have been active parishioners since then. Amazing ministries make the church feel smaller.

CLARE



MUSIC

CHORAL CRESCENDO

*It's been quite a year for the
Cathedral's choral programs.*

Under the direction of Michael Accurso, the past year was an exciting period of growth in the music ministry. “The adult Choirs of the Cathedral continue to flourish. We saw many instrumentalists, primarily from the Atlanta Symphony Orchestra add festivity to our solemn liturgies, and we saw the addition of new instruments (timpani drums) made possible by the generosity of a Cathedral parishioner,” Mike shared.

The Cathedral realized a deferred dream this October when it welcomed the Maîtrise Notre-Dame de Paris, the adult choir of Paris’ Cathedral of Notre Dame. The choir had originally planned to visit Christ the King in April of 2020 until the COVID crisis cancelled their tour. Under the direction of conductor Henri Chalet and accompanied by organist Yves Castagnet, the choir performed a program of sacred music capped by Fauré’s Requiem.

“It was a wonderful opportunity for us,” said Mike. “While being one of the longest standing musical institutions of the Church (over 800 years old), they are focused on training the future musical leaders of both church and society. As a musician, I was glad to see them bring the French choral tradition to the United States.”

The Cathedral also saw the choir loft once again filled with the voices of children following the return of the Cathedral Children’s Choirs last year. “Children are the future of the church and it is important to expose them to and train them in the church’s traditions, giving them an opportunity to participate in the liturgy,” said Mike.

After several years of silence due to the pandemic, the Cathedral was finally able to reinstate the Cathedral Preparatory, Girls, and Boys Choirs under the experienced direction of Brenda Accurso. She knew she had a foundation to establish with a new generation of choristers while honoring the established legacy of children’s choirs at CTK.

“The Cathedral has had great and successful children’s choirs, so we weren’t really building from scratch. That legacy meant immediate interest from Cathedral families when we opened registration.” Brenda said. However, for the children joining the choir, that legacy didn’t change the need to start

with the basics. “Those first rehearsals were really cool because you could hear the raw talent,” said Brenda, “and knew what they could sound like after some work.”

With organized rehearsals, clear expectations, and a choir pledge that created a supportive and respectful environment for the choristers, Brenda was able to build momentum with these young choirs and introduce them to singing in Masses and other important liturgies at the Cathedral.

“Being up in the loft, being able to see all the moving parts below them, and being in such close proximity to the organ allows the children in the choir to experience the drama of the liturgy,” she said. “You can experience that drama from the pews, but nothing beats the bird’s-eye-view the choir loft provides.”

For Brenda, the experiences the Children’s Choirs provide is not only a method of music education, but a powerful instrument of faith formation for each girl and boy. “The Children’s Choir is so much more than

an after-school activity. It’s a chance to deepen a child’s connection with their own faith and their Cathedral family.” Brenda shared. “We work hard on understanding the hymns for each

Mass. Not only so they can sing them well, but so that they can understand the text and its importance.”

One of Brenda’s many highlights from the last year was seeing the individual growth of the choristers. “I had one chorister who started the year literally clinging to his mother’s skirt and by Christmas was singing solos.” The confidence a child can gain from their involvement in Children’s Choirs doesn’t surprise Brenda though. “I think parents are bowled over by their child cantoring in front of 500 people - they can’t believe it. But for me it’s commonplace and a testament to just how effective and important Children’s Choirs can be.”

Going into a second year, Brenda believes the hard work and commitment of the children will bring new opportunities. “I’m excited for the returning choristers to start their second year and provide a model for the new members. We’ve laid a foundation and have a perfect set-up to take the Children’s Choirs to new heights.” ■

**PARENTS
ARE BOWLED
OVER BY THEIR
CHILD CANTORING
IN FRONT OF 500
PEOPLE.**



A VIEW FROM THE PEWS

With three children involved in altar serving and the children's choir, the DeLuke family know how participation can impact faith.

“Nathan and I are always looking for opportunities for our children to grow in their faith,” Nicky DeLuke tells us. This past year, that meant altar serving for their son Pellerin, and singing in the children’s choir for their daughters, Lucy and Adelaide. “What surprised us the most about the children’s choir is the real opportunity that the children have to participate in the Mass,” said Nicky. “They are learning in a different way about the parts of the Mass, and the history of sacred music.”

That means that on some Sundays, Nathan and Nicky had to get used to sitting without them. “Our family of six often sits towards the front of the Cathedral for Mass and usually fill up most of a pew,” said Nicky. “The first time that Pellerin was altar serving while the girls sang in the choir loft was bit jarring for Nathan and me. Initially, we felt so small sitting in the pew without the three of them, but it also made us so happy that they have

these opportunities to participate in their faith.”

When it came time for Lucy to celebrate her First Communion, her siblings were able to participate in the Mass. “It was such a special day for Lucy and our family by having them all take such active parts in the Mass,” said Nicky. “Hearing the children’s choir singing while the first Communion recipients were processing towards the altar was extremely moving. Nathan, myself and our families were filled with such joy at the chance to watch our children grow in their Catholic identity and love for our God.”

The DeLukes recognize that their children are part of a legacy of liturgical service at the Cathedral. “Many parishioners have stopped us throughout the year to tell us how wonderful it is to hear the children’s choir,” said Nicky, “and recall how their now-grown children were a part of the Cathedral’s children’s choir in years past.” ■

LOVE

BUILDING RESILIENCE

Recreation programs teach students how to balance work and play while building their character.

It was a strong year for the Cathedral's recreation ministry, which encompasses enrichment programs both students and adults. "This past year of Recreation has been amazing," said Eli Azizi, Associate Director of Recreation. "We have experienced unparalleled growth." The ministry launched fun, new programs like youth cross country and adult basketball, while also garnering record registrations for household programs like soccer, volleyball and basketball.

"It is so fulfilling to see the growth not only in our programs, but the families involved," said Eli. "I think Rec sports play a huge part in our Church by teaching our children to show good character, being part of the team and improving overall confidence and health.

Dominic, a sixth-grader who participates in soccer and basketball, agrees. "I love it! It is so nice to be able to play with my closest friends."

For students like Dominic, rec programs can be transformative. "When I first started," Dominic said, "I honestly did not even want to be out there playing. As the season went on, I felt way more confident and wanted to play more. That's why I joined again this season!"

Rec also teaches students how to balance work and play. "It taught me to never give up and to believe in myself," Dominic said. "It really helped me with my confidence. Even though our practices are in the late afternoon and evenings, I still make sure to complete all my homework and study." ■

30+

Basketball teams

14

Soccer teams

6

Volleyball teams



LOVE

STRENGTHENING FAMILIES AND FRIENDSHIPS

New ministries are bringing together newlyweds, young families, and inspired men.

Finding community in a sprawling city like Atlanta can be hard, especially for a newlywed couple like Ryan and Palmer Ramsey. The young couple knew they wanted to find

community centered in faith. “Candidly, we discussed going to other churches to find community for things like small groups. Palmer had grown up in a Methodist church with great community, small groups, and social events for young people,” Ryan said. “Ultimately, we decided CTK was home and chose to find ways to create the community we were seeking here.”

The Ramseys, with the support of CTK clergy, staff, and a group of other interested couples, formed the Young Married ministry in early 2023. Since then, they’ve served on the leadership team, coordinated Young Marrieds’ small groups, hosted their own small group, and attended several of their large group social events.

“Since our official launch in August 2023, we have had more than 100 couples participate in small groups, and have hosted more than 10 large group events,” reports Palmer. Small groups form community





around study, using Catholic books on marriage, Bible study guides, video series and more.

“A particular highlight has been the close-knit community we’ve formed with our small group of six young couples,” said Palmer. “We meet every 3-4 weeks at our home to share dinner, catch up on life, and explore our study resources; this has been a source of spiritual growth, mutual encouragement, and genuine friendship. In this stage of life—being newly married, growing our careers, and starting families—we’ve cherished the support and companionship of this group.”

Meeting others in the context of deepening their faith has transformed the Ramseys’ experience of walking into Church. “Every week at Mass, we see someone we met through Young Marrieds,” said Palmer. “We’ve built meaningful friendships that extend beyond the ministry. The regular gatherings have also given us the opportunity to connect with others in a way that is both spiritually enriching and socially fulfilling. We have seen couples creating a strong bond of support that extends beyond the

Church walls.”

It’s also been nurturing for their marriage. “Young Marrieds has been instrumental in strengthening our marriage,” said Ryan, “by providing a space where we can openly discuss our faith, challenges, and experiences with others who understand what we’re going through.”

They are also seeing conversions. There are many interfaith couples at the Cathedral, some of whom have been drawn to the Young Marrieds Ministry. “We have given them a space within the Catholic Church to explore faith in a safe, welcoming environment,” said Ryan. “Non-Catholic spouses have begun exploring RCIA and talking openly about that journey in their small groups.”

“This simply would not be possible without a place and space like the community of CTK,” the Ramseys are quick to add. “We put ideas in motion, and CTK was a tinderbox of eager, like-minded, Christian people who wanted to jump in and participate.”

IN THIS STAGE OF LIFE — BEING NEWLY MARRIED, GROWING OUR CAREERS, AND STARTING FAMILIES—WE’VE CHERISHED THE SUPPORT AND COMPANIONSHIP OF THIS GROUP.

PALMER RAMSEY

* * *

At the same time that a group of newlyweds were laying the groundwork for the Young Marrieds ministry, a group of young families were discerning the prospect of a ministry that would support the spiritual and social needs of couples with young children.

“When our friends dreamed up the ministry, we felt there was a need for it but had no idea how blown away we’d be by the turnout,” said Sadie Lewis, who serves on the ministry’s steering team with her husband, Bryan Lewis. That team organized the ministry’s first major event, November’s All Saints Festival, a fall festival for kids. “Looking around at the crowded Hyland Center blacktop on a perfect fall day was a surreal moment,” Sadie said. “Seeing all the kids running around in saint costumes is something we’ll never forget.”

The Young Families ministry organizes seasonal activities that create community among young families centered on Church traditions. Since the All Saints Festival, they’ve also organized a “Cheers and Treats with Saint Nicholas” event at Christmas, an Easter Egg Hunt, and a sandwich making summer service event.

The Lewises cherish how the ministry introduces their children to participate in parish life. “It’s important to us that our kids see us engaged in the parish and view it as a regular part of our lives,” said Bryan. “We’re investing in them as the future of the church!”

Sadie agreed, adding “We try to include our kids in big ways and small ways in helping bring the events to life, but really, it’s just great to see them

engaged in the life of the church in so many different ways. The Sandwich Making service event, for example, let us share the corporal works of mercy in a way that our girls understood while having fun.”

It’s also given them a community of like-minded friends. “We’ve met so many families and it’s made our big parish feel smaller in the best way,” said Sadie. “The community we’ve formed with our fellow volunteers in particular has been incredibly special and rewarding.”

* * *

For over a decade, *That Man Is You* has been impacting men in parishes around the country. The Cathedral launched *TMIY* in September 2023, and for thirteen weeks in the fall and spring, 100 men gathered at 6:30 AM on Friday mornings to “learn how to be better husbands, better fathers, better friends and better Christ followers,” said Tim Embry, one of the program’s volunteer leaders. “The program provides practical help for men to learn to live our lives with a biblical worldview in all areas of our lives.”

Through video presentations and small group discussion, the group talked through money and time management, and how to approach God in prayer. “We saw men go to confession for the first time in years. Men began to volunteer as Eucharistic Ministers, lectors, RCIA sponsors and other ministries,” Tim reported. “One morning at Mass, the wife of one of our attendees hugged me and said ‘thank you.’ That’s the best evidence that the program is making a difference. That is when I’m positive *That Man Is You* is impacting families.” ■



LOVING GOD IN 2023-24

4,018

Snack bags for
the homeless

2,952

Cards sent through
Card Ministry

608

Volunteers trained
through VIRTUS

114

Prayer shawls knitted
for the sick
↑ 20% from 2023

157

MUST Ministries
volunteers
↑ 13% from 2023

65

Flower Guild
volunteers
↑ 8% from 2023

68

Funeral Guild
volunteers
↑ 15% from 2023

20

Wedding Guild
Volunteers
↑ 17% from 2023



LOVE

WHERE TWO OR THREE ARE GATHERED

Gathering socially - and the hospitality we provide - are essential to a healthy Christian community.



WELCOME BACK WEEKEND As summer 2023 ended, the Cathedral hosted festivities to celebrate the start of its fall programs and invite people back to ministry. Over one late August weekend, the Cathedral hosted a Friday Disco Inferno for parishioners to dance the night away and a Saturday Luau for families to play and mingle.

SENIOR LUNCHEONS. Four times a year, the Cathedral invites senior adults to the church for Mass, anointing of the sick, and an entertaining lunch!

VOLUNTEER RECEPTION. In May, the Cathedral celebrated the hundreds of volunteers who make Mass and ministries happen here.

LOVING GOD IN 2023-24

320

Seniors at luncheons

188

Children's volunteers

255

Units of blood donated

8

Bible study Groups

61

Funerals

72

20/30Somethings events

267

Blood donors

9

Quinceañeras



NEW PARISHIONER

RECEPTIONS. Each quarter, the Cathedral invited newly-registered parishioners to Kenny Hall after a 10:30 AM Mass to meet our priests, staff, and each other.

FISH FRY. Hosted by the Knights of Columbus each Friday during Lent. Kenny Hall was packed each night with families bringing their kids to eat and play.

COFFEEHOUSE. One of the best opportunities for parishioners to casually connect! This year, the Cathedral offered donuts and coffee after Sunday Masses once a month.

HELPING OUR NEIGHBORS

With so many needs in our community, the Cathedral regularly raises funds and collect supplies for those in need.



“

JUST WANTED TO LET YOU KNOW FROM A FAMILY AFFECTED BY MOBILITY ISSUES THAT THESE INVESTMENTS ARE DEEPLY APPRECIATED.

ANONYMOUS

OPEN DOORS: SUPPORTING PARISHIONERS WITH MOBILITY NEEDS

On Giving Tuesday in November 2023, our parish raised over \$76,000 to support the needs of parishioners and visitors with mobility needs. That was enough not only to install door openers on eight sets of doors around campus, but also to update and improve the handicapped parking spaces in the parking deck!

“I have seen million dollar, New York City ad campaigns that are not as effective as this one.,” supporter E.F. wrote to us. “It touches on something near and dear to my heart. Thank you for thinking of yet another way to help those who cannot help themselves.”

More people gave to this iGiveCatholic

project than any other parish in the state of Georgia - and the Cathedral raised more money than any other parish in the state! Because of your gifts, those who rely on wheelchairs, walkers, and other mobility aids will always have uninhibited access to our sacred spaces, our restrooms, and our fellowship hall.

“These new additions were put into place so that all of us can come to the table,” said Ryan Beesley, director of advancement. “Thank you for your continued support!”

244

Number of donors
↑ 51% from 2023

\$76K

Donated
↑ 182% from 2023



YOU PROVIDED 9,500 MEALS TO FAMILIES IN NEED

For many children, summer vacation begins a period of food insecurity - their schools provided both breakfast and lunch. We partner with MUST Ministries each summer to provide nutritious summer lunches to thousands of children in the metro Atlanta area. On four separate donation drop-off days, we collect, gather, sort, and pack donations before delivering them to a MUST Ministries distribution site.

9,500 meals delivered
 † 5% from 2023

\$17K donated

139 volunteers

HELPING FAMILIES WITH CHRISTMAS GIFTS, SCHOOL SUPPLIES

With your support and a team of donors, shoppers, wrappers, drop-off and distribution volunteers, and truck drivers, we provided Christmas gifts for 675 families in need, in partnership with Catholic Charities Atlanta, CTK's Hispanic Ministry, the Divine Mercy Mission, St. Vincent de Paul, St. Joseph's Church, and the Archdiocese's Disability Ministry.

In May 2024, the Adopt-a-Family team aimed to help kids in need in the metro Atlanta area get a jump start on the school year. Nearly 300 students received a fresh backpack, school supplies, and new, dress-code-compliant outfits, including a new pair of athletic shoes.

675 Families supported at Christmas

290 Students received school supplies

50+ Drop-off Volunteers



FINANCIALS

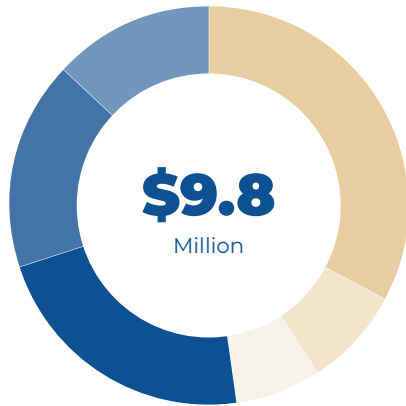
BALANCE SHEET

Modified accrual basis (unaudited), period ended June 30

| | 2024 | 2023 |
|---|---------------------|---------------------|
| ASSETS | | |
| Cash and Savings | \$4,255,902 | \$4,240,204 |
| Due from Christ the King School | 86,571 | 37,865 |
| Other Assets | 31,102 | 501 |
| Land, Building, and Equipment | 23,755,415 | 23,755,415 |
| Cathedral Fund-Planned Giving | | |
| Cash and Savings - Cathedral Fund | 6,191,070 | 5,456,227 |
| Land/Buildings | 2,433,151 | 2,433,151 |
| North Georgia Foundation Endowment | 1,384,997 | 1,286,771 |
| <i>Total Cathedral Fund</i> | 10,009,218 | 9,176,149 |
| Total Assets | \$38,138,208 | \$37,210,134 |
| LIABILITIES AND NET ASSETS | | |
| Liabilities | | |
| Payables | \$25,821 | \$50,317 |
| Deferred Revenues | 437,500 | 492,500 |
| Prepaid Program fees | 552,472 | 431,424 |
| Ministries and Exchange | 208,806 | 287,971 |
| <i>Total Liabilities</i> | 1,224,599 | 1,262,212 |
| Net Assets | | |
| Deferred Maintenance Reserve | 1,698,568 | 1,698,568 |
| Cathedral Fund | 10,205,914 | 9,705,566 |
| Unrestricted Net Assets | 25,009,127 | 24,543,788 |
| <i>Total Net Assets</i> | 36,913,609 | 35,947,922 |
| Total Liabilities and Net Assets | \$38,138,208 | \$37,210,134 |

FINANCIALS

INCOME AND EXPENSES

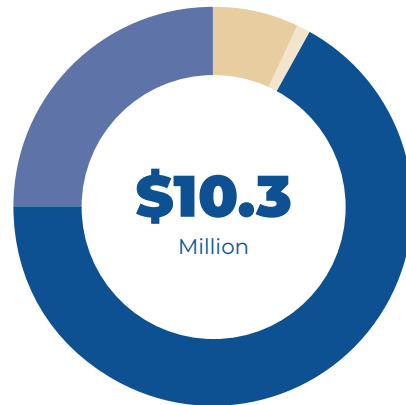


SOURCES OF INCOME

- Offertery | 67%
- Ministry program fees | 25%
- Endowment + interest | 7%
- Other | 1%

TOTAL EXPENSES

- Cathedral Ministries | 33%
- Clergy | 8%
- Music and Liturgy | 7%
- Facilities | 22%
- Administration | 17%
- The Wider Catholic Church | 13%



GIVING IN 2023-24

61%

households giving to offertory

68%

total parishioners giving to offertory

75%

gifts to the offertory made online

590

New donors

FINANCIALS

STATEMENT OF ACTIVITIES

Modified accrual basis (unaudited), fiscal period July 1-June 30

| INCOME | 2024 | 2023 | CHANGE |
|---|-------------------|------------------|---------------|
| Offertory | \$6,921,131 | \$6,392,989 | |
| Endowment and Interest Income | 755,144 | 587,780 | |
| Other Income | 101,962 | 90,421 | |
| Ministry Program Fees | 2,514,403 | 1,517,607 | |
| Total Income | 10,292,641 | 8,588,797 | 19.84% |
| | | | |
| EXPENSES | | | |
| THE CATHEDRAL CHURCH | | | |
| Facilities | | | |
| Janitorial and Maintenance | 552,101 | 494,678 | |
| Utilities | 233,827 | 224,400 | |
| Capital Improvement and Replacements | 66,488 | 110,428 | |
| Security, Traffic Control and Grounds | 806,227 | 824,562 | |
| Property and Liability Insurance | 298,977 | 145,661 | |
| Building Maintenance and Repairs | 182,880 | 191,652 | |
| <i>Total Facilities</i> | 2,140,500 | 1,991,381 | |
| Clergy | | | |
| CTK Clergy Salaries and Benefits | 187,823 | 175,830 | |
| Fill-in Clergy / Rectory Staff and Events | 580,078 | 488,828 | |
| <i>Total Clergy</i> | 767,901 | 664,659 | |
| Music and Liturgy | | | |
| | 677,587 | 693,630 | |
| Administration | | | |
| Salary and Benefits | 882,443 | 874,844 | |
| Stewardship and Development | 363,626 | 300,847 | |
| Professional Fees and Equipment | 201,593 | 164,083 | |
| Information Technology | 180,282 | 196,886 | |
| <i>Total Administration</i> | 1,627,944 | 1,536,660 | |
| <i>Total Cathedral Church</i> | 5,213,932 | 4,886,330 | 6.7% |

| | | | |
|---|------------------|------------------|---------------|
| Ministries | | | |
| Adult Education/Evangelization | 355,636 | 307,910 | |
| Children and Family - Religious Education | 240,269 | 210,792 | |
| Youth, LifeTeen, and EDGE | 200,160 | 296,805 | |
| Preschool | 1,487,395 | 846,482 | |
| Hispanic Ministry - Religious Education | 125,926 | 174,685 | |
| Pastoral Care/Outreach/Charity | 643,606 | 724,388 | |
| Fellowship and Recreation | 241,350 | 199,874 | |
| <i>Total Cathedral Ministries</i> | <u>3,294,342</u> | <u>2,760,935</u> | 19.32% |
| WIDER CATHOLIC CHURCH | | | |
| Archdiocesan School Subsidy for Education | 210,606 | 176,169 | |
| Pastoral, Social Services, Administration | 1,078,532 | 906,343 | |
| Catholic Newspaper - The Georgia Bulletin | 29,890 | 29,946 | |
| <i>Total Wider Catholic Church</i> | <u>1,319,028</u> | <u>1,112,458</u> | 18.57% |
| Total Expenses | 9,827,302 | 8,759,723 | 12.19% |
| Income Over / (Under) Expenses | 465,339 | (170,925) | |

NOTES ON OUR FINANCIAL STATEMENTS

Thanks to your ongoing and generous financial support, the Cathedral continues to maintain a strong overall financial position. Notable items from the past fiscal year are below.

In its second year of operation, the Preschool continues to grow. To support the increase in student enrollment from 84 students to 165 students, monies from the Cathedral Fund were used to renovate half of an additional floor at Second-Ponce de Leon.

Another notable change for the fiscal year was Christ the King School becoming an independent Catholic school within the Archdiocese of Atlanta. Because of the change, Christ the King School now pays the Cathedral rent to use the campus and no longer shares in the cost of the property and liability insurance. The Cathedral and the school have not changed how we share the

campus; however, we have established a formalized agreement.

Regarding the campus, we were able to upgrade the lights that serve the Cathedral sanctuary to LED lighting. This upgrade reduces operating expenses and power costs without negatively affecting the Mass experience. We also upgraded all of the door hardware on the Cathedral and parish office buildings to improve safety on campus. Your continued support enables us to support the ongoing routine maintenance and repairs of the campus.

New activities that began during the fiscal year included: Young Marrieds, Young Families and That Man Is You. We hosted Welcome Back Weekend for a second year. Many parishioners enjoyed the fellowship, coffee and doughnuts at Coffeehouse during September – May.

GIVING TO THE CATHEDRAL

Various funds support the Cathedral throughout the year. Below is a summary of how each functions. Donors who wish to support a particular fund may do so at CathedralCTK.com/Giving.

OFFERTORY FUND

The Offertory supports all daily operations at CTK – Mass, ministries, maintenance, and more. Help the parish by giving at least annually or in budgeted amounts throughout the year. Gifts are managed by the Pastor, Staff, and a volunteer Finance Council.

CATHEDRAL FUND

The Cathedral Fund is CTK's savings for special projects and rainy-day needs. Support ministry expansion, building improvements, or other special projects that are distinct from daily operations. The Cathedral Fund is managed by the Pastor and a volunteer Advisory Board.

If you'd like to discuss your giving to the Cathedral, contact:

Ryan Beesley

Director of Advancement
404-267-3689
rbeesley@ctking.com



SCAN
TO GIVE
ONLINE

PERMANENT ENDOWMENTS

Four permanent endowment funds are managed by the Catholic Foundation of North Georgia to benefit the Cathedral parish. Principal is invested, protected, and only investment gains may be used for restricted purpose. Balances listed are as of September 1, 2024.

Cathedral of Christ the King Endowment

Fund \$1,420,508

For the general purposes of the Cathedral.

David and Fay W. Prince Family Endowment

Fund \$56,736

To support the CTK Senior Ministry, AOA Retired Priests and Our Lady of Perpetual Help Home.

Monsignor Thomas A. Kenny Ministry

Endowment Fund \$28,414

To support CTK ministries and people in need, particularly seniors and St. Vincent de Paul clientele.

Andy Smith Cathedral Liturgical Fund

Fund \$7,978

To benefit liturgical needs at the Cathedral.



CATHEDRAL CLERGY

ARCHBISHOP OF ATLANTA

Most Rev. Gregory J. Hartmayer,
OFM CONV

AUXILIARY BISHOPS

Most Rev. Joel Konzen, SM
Most Rev. Bernard Shlesinger III
Most Rev. John Nhân Trần

RECTOR

Rev. Monsignor Francis G.
McNamee

PAROCHIAL VICARS

Rev. Juan Carlos Villota Viteri
Rev. Jared Kleinwaechter

DEACONS

Rev. Mr. Chris Andronaco
Rev. Mr. Sam Fraundorf
Rev. Mr. Bruce Goodwin
Rev. Mr. John McManus, JCL

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**WE SEEK TO KNOW, LOVE, AND
SERVE AS JESUS DID.**

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